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1997

ANNUAL REPORT

of the

TOWN OF LYME, NEW HAMPSHIRE
















For the Year Ending December 31, 1997

TOWN OF LYME
LYME, NEW HAMPSHIRE 03768

Location of Town Offices

Basement of Town Library, 38 Union Street

| | | |
|--|--|---|
| Town Clerk | PATRICIA G. JENKS Office Hours: Monday 9:00 - 12:30 4:30 - 6:30 Wednesday 9:00 - 12:30 4:30 - 6:30 Friday 9:00 - 12:30 |  795-2535 |
| Selectmen | JUDITH LEE SHELNUTT BROTMAN, Chairman RICHARD G. JONES FREDA T. SWAN | |
| Administrative Assistant to the Selectmen | CAROLE BONT Office Hours: M W F 10:00 - 12:30 |  795-4639 |
| Bookkeeper/Secretary to the Selectmen | REBECCA FRANKLIN Office Hours: M W F 9:00 - 12:30 |  795-4639 |
| Tax Collector | JOANNE COBURN Office Hours: Monday 10:00 - 12:00 |  795-4416 |
| Trash & Recycling Center | Highway Garage Hours: Sunday 8:30 - 11:00 | |
| Chief of Police | ALBERT S. POMEROY Emergency  911 All other calls  643-2222 | |
| Fire Chief | DON ELDER Emergency  911 All other calls  643-3610 | |
| Fast Squad | MICHAEL HINSLEY Emergency  911 All other calls  643-3610 | |
| Librarian | GENEVA MENGE Hours: Monday 1:00 - 5:00 Tuesday 10:00 - 5:00 Wednesday 10:00 - 8:00 Thursday 10:00 - 5:00 Friday 10:00 - 3:00 Saturday 10:00 - 5:00 |  795-4622 |
| Planning Board | VICKI SMITH, Executive Agent Office Hours: By appointment only |  795-2563 |
| Zoning Administrator | STEPHEN J. MADDOCK Office Hours: M W 9:00-12:30 |  795-4639 FAX: 795-4637 |
| Board of Selectmen Meetings | Once per week: 4th Monday evening at 7:30 PM & all other weeks on Tuesday mornings at 9:30 AM | |
| School Board Meetings | 2nd Thursday evening each month at 7:30 PM | |

ANNUAL REPORT

of the

TOWN OF LYME

NEW HAMPSHIRE

For the year ending December 31, 1997



**IN MEMORY OF
DONALD DEJ. CUTTER
LYME SELECTMAN (1985 - 1997)**



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**TOWN OFFICERS
COMMITTEE AND BOARD MEMBERS**

Town Moderator (Elected 2-year term)

| | |
|----------------|-------------------|
| DAVID WASHBURN | Term expires 1998 |
|----------------|-------------------|

Selectmen (Elected 3-year term)

| | |
|---|---------------------|
| JUDITH LEE SHELNUTT BROTMAN, Chairman | Term expires 2000 |
| RICHARD G. JONES | Term expires 1998 |
| DONALD DEJ. CUTTER (now deceased) | Term to expire 1999 |
| FREDA T. SWAN (replaced Donald deJ. Cutter) | Term expires 1998 |

Town Clerk (Elected 3-year term)

| | |
|-------------------|-------------------|
| PATRICIA G. JENKS | Term expires 2000 |
|-------------------|-------------------|

Town Treasurer (Elected 3-year term)

| | |
|------------|-------------------|
| LUANE COLE | Term expires 1998 |
|------------|-------------------|

Tax Collector (Elected 3-year term)

| | |
|---------------|-------------------|
| JOANNE COBURN | Term expires 1998 |
|---------------|-------------------|

Overseer of Public Welfare (Elected 1-year term)

| | |
|---------------|-------------------|
| KENNETH ELDER | Term expires 1998 |
|---------------|-------------------|

Road Agent (Elected 1-year term)

| | |
|-------------------|-------------------|
| FRED STEARNS, III | Term expires 1998 |
|-------------------|-------------------|

Supervisors of the Checklist (Elected 6-year term)

| | |
|---------------------|-------------------|
| ALBERT PUSHEE | Term expires 1998 |
| BERNARD TULLAR, SR. | Term expires 2000 |
| RUSSELL R. BALCH | Term expires 2002 |

Trustees of the Trust Funds (Elected 3-year term)

| | |
|------------------|-------------------|
| CARL O. LARSON | Term expires 1998 |
| ELLEN B. BARRETT | Term expires 1999 |
| DONALD R. DWIGHT | Term expires 2000 |

Cemetery Commission (Elected 3-year term)

| | |
|--------------------|-------------------|
| WILLIAM DESCH | Term expires 1998 |
| EARL F. STROUT | Term expires 1999 |
| MICHAEL C. HINSLEY | Term expires 2000 |

Sexton (Elected 1-year term)

| | |
|-------------------|-------------------|
| WILLIAM LABOMBARD | Term expires 1998 |
|-------------------|-------------------|

Budget Committee (Elected 3-year term)

| | |
|-----------------------------|-------------------|
| MANTON COPELAND | Term expires 1998 |
| BENJAMIN KILHAM | Term expires 1998 |
| STUART V. SMITH, Chairman | Term expires 1998 |
| GIBBONS CORNWELL, III | Term expires 1999 |
| EARL STROUT | Term expires 1999 |
| B. WAYNE TULLAR, JR. | Term expires 1999 |
| JEFF LEHMANN | Term expires 2000 |
| SPENCER "WOODY" SIMONDS | Term expires 2000 |
| RUTH THOMPSON | Term expires 2000 |
| JUDITH LEE SHELNUTT BROTMAN | Selectman |

Conservation Commission
(Appointed by Selectmen 3-year term)

| | |
|--------------------------|-------------------|
| ADAIR MULLIGAN | Term expires 1998 |
| DOUGLAS VOGT | Term expires 1998 |
| JOAN GOLDBURGH, Chairman | Term expires 1999 |
| JUDITH WAGNER | Term expires 1999 |
| FORD DALEY | Term expires 2000 |
| CAROLA LEA | Term expires 2000 |
| RICHARD G. JONES | Selectman |

Library Trustees (Elected 3-year term)

| | |
|-----------------------------|-------------------|
| MARGARET ACKERSON, Chairman | Term expires 1998 |
| ANDREA COLGAN | Term expires 1998 |
| B. WAYNE TULLAR, JR. | Term expires 1998 |
| PATRICIA ERWIN PLOOG | Term expires 1999 |
| ERIC SAUNDERS | Term expires 1999 |
| NORMAN WAKELY | Term expires 1999 |
| LISA HOFFMEISTER | Term expires 2000 |
| PATRICIA HUDSON, Treasurer | Term expires 2000 |
| LEON WEBB | Term expires 2000 |
| GENEVA MENGE, Librarian | |

**TOWN OFFICERS
COMMITTEE AND BOARD MEMBERS**

Town Moderator (Elected 2-year term)

| | |
|----------------|-------------------|
| DAVID WASHBURN | Term expires 1998 |
|----------------|-------------------|

Selectmen (Elected 3-year term)

| | |
|---|---------------------|
| JUDITH LEE SHELNUTT BROTMAN, Chairman | Term expires 2000 |
| RICHARD G. JONES | Term expires 1998 |
| DONALD DEJ. CUTTER (now deceased) | Term to expire 1999 |
| FREDA T. SWAN (replaced Donald deJ. Cutter) | Term expires 1998 |

Town Clerk (Elected 3-year term)

| | |
|-------------------|-------------------|
| PATRICIA G. JENKS | Term expires 2000 |
|-------------------|-------------------|

Town Treasurer (Elected 3-year term)

| | |
|------------|-------------------|
| LUANE COLE | Term expires 1998 |
|------------|-------------------|

Tax Collector (Elected 3-year term)

| | |
|---------------|-------------------|
| JOANNE COBURN | Term expires 1998 |
|---------------|-------------------|

Overseer of Public Welfare (Elected 1-year term)

| | |
|---------------|-------------------|
| KENNETH ELDER | Term expires 1998 |
|---------------|-------------------|

Road Agent (Elected 1-year term)

| | |
|-------------------|-------------------|
| FRED STEARNS, III | Term expires 1998 |
|-------------------|-------------------|

Supervisors of the Checklist (Elected 6-year term)

| | |
|---------------------|-------------------|
| ALBERT PUSHEE | Term expires 1998 |
| BERNARD TULLAR, SR. | Term expires 2000 |
| RUSSELL R. BALCH | Term expires 2002 |

Trustees of the Trust Funds (Elected 3-year term)

| | |
|------------------|-------------------|
| CARL O. LARSON | Term expires 1998 |
| ELLEN B. BARRETT | Term expires 1999 |
| DONALD R. DWIGHT | Term expires 2000 |

Cemetery Commission (Elected 3-year term)

| | | |
|--------------------|--------------|------|
| WILLIAM DESCH | Term expires | 1998 |
| EARL F. STROUT | Term expires | 1999 |
| MICHAEL C. HINSLEY | Term expires | 2000 |

Sexton (Elected 1-year term)

| | | |
|-------------------|--------------|------|
| WILLIAM LABOMBARD | Term expires | 1998 |
|-------------------|--------------|------|

Budget Committee (Elected 3-year term)

| | | |
|-----------------------------|--------------|------|
| MANTON COPELAND | Term expires | 1998 |
| BENJAMIN KILHAM | Term expires | 1998 |
| STUART V. SMITH, Chairman | Term expires | 1998 |
| GIBBONS CORNWELL, III | Term expires | 1999 |
| EARL STROUT | Term expires | 1999 |
| B. WAYNE TULLAR, JR. | Term expires | 1999 |
| JEFF LEHMANN | Term expires | 2000 |
| SPENCER "WOODY" SIMONDS | Term expires | 2000 |
| RUTH THOMPSON | Term expires | 2000 |
| JUDITH LEE SHELNUTT BROTMAN | Selectman | |

Conservation Commission
(Appointed by Selectmen 3-year term)

| | | |
|--------------------------|--------------|------|
| ADAIR MULLIGAN | Term expires | 1998 |
| DOUGLAS VOGT | Term expires | 1998 |
| JOAN GOLDBURGH, Chairman | Term expires | 1999 |
| JUDITH WAGNER | Term expires | 1999 |
| FORD DALEY | Term expires | 2000 |
| CAROLA LEA | Term expires | 2000 |
| RICHARD G. JONES | Selectman | |

Library Trustees (Elected 3-year term)

| | | |
|-----------------------------|--------------|------|
| MARGARET ACKERSON, Chairman | Term expires | 1998 |
| ANDREA COLGAN | Term expires | 1998 |
| B. WAYNE TULLAR, JR. | Term expires | 1998 |
| PATRICIA ERWIN PLOOG | Term expires | 1999 |
| ERIC SAUNDERS | Term expires | 1999 |
| NORMAN WAKELY | Term expires | 1999 |
| LISA HOFFMEISTER | Term expires | 2000 |
| PATRICIA HUDSON, Treasurer | Term expires | 2000 |
| LEON WEBB | Term expires | 2000 |
| GENEVA MENGE, Librarian | | |

Planning Board (Elected 3-year term)

| | |
|---------------------------|-------------------|
| JOHN NORTH | Term expires 1998 |
| WILLIAM PLOOG | Term expires 1998 |
| JEANIE MCINTYRE | Term expires 1999 |
| BENJAMIN KILHAM, Chairman | Term expires 2000 |
| ELSIE MCCARTHY | Alternate |
| ANTHONY PIPPIN, SR. | Alternate |
| TERRY BOWEN | Alternate |
| FREDA T. SWAN | Selectman |

Recreation Committee (Elected 3-year term)

| | |
|---|-------------------|
| DINA CUTTING | Term expires 1998 |
| JACQUELINE DOUCETTE-MALCOLM | Term expires 1998 |
| TOM SCHLENKER | Term expires 1998 |
| THOMAS BALL | Term expires 1999 |
| JAMES JOHNSON | Term expires 1999 |
| WILLIAM WEEKS | Term expires 1999 |
| DONALD CUTTING | Term expires 2000 |
| STEPHEN ERICKSON | Term expires 2000 |
| J. MARIE PIPPIN | Term expires 2000 |
| DANIEL FRIEHOFFER, Recreation Director(Appointed by Recreation Committee) | |

Zoning Board of Adjustment
(Appointed by Selectmen and Planning Board 3-year term)

| | |
|--------------------------------|-------------------|
| LANI CARNEY | Term expires 1998 |
| WALTER SWIFT | Term expires 1998 |
| WILLIAM MALCOLM, Vice Chairman | Term expires 2000 |
| JAMES POAGE, Chairman | Term expires 2000 |
| O. ROSS MCINTYRE | Alternate |
| NANCY SNYDER | Alternate |

Town Health Officer
(Appointed by Selectmen, Approved by State)

THOMAS BALL

Police and Dog Control Officers (Appointed by Selectmen)

ALBERT POMEROY, Police Chief
BRUCE KING, Deputy Police Officer
EUGENE THORBURN, Dog Control Officer

Fire Chiefs (Appointed by Selectmen)

DON ELDER, Chief
WAYNE THOMPSON, Deputy Chief

Fire Wards (Appointed by Selectmen)

DON ELDER
ARTHUR LARO

Forest Fire Wardens (Appointed by State)

| | |
|-----------------|---------------|
| ALFRED BALCH | Warden |
| JOHN BALCH | Deputy Warden |
| RONALD BALCH | Deputy Warden |
| DON ELDER | Deputy Warden |
| STEPHEN MADDOCK | Deputy Warden |
| JAMES NICHOLS | Deputy Warden |
| WILLIAM NICHOLS | Deputy Warden |
| BRIAN RICH | Deputy Warden |
| ROBERT SANBORN | Deputy Warden |
| ROBERT WILMOT | Deputy Warden |

School District Moderator (Elected 1-year term)

DAVID WASHBURN Term expires 1998

School District Treasurer (Elected 1-year term)

ANTHONY LABOMBARD Term expires 1998

School District Clerk (Elected 1-year term)

JEAN A. SMITH Term expires 1998

School Board (Elected 3-year term)

| | |
|------------------------------|-------------------|
| TIMOTHY CALDWELL | Term expires 1998 |
| CAROLYNNE KRUSI | Term expires 1998 |
| WILLIAM B. WEEKS, Chairman | Term expires 1999 |
| LISA WHITCOMB WILMOT | Term expires 1999 |
| BARNEY BRANNEN | Term expires 2000 |
| DALE P. BREED, Vice-Chairman | Term expires 2000 |
| JOSHUA KILHAM | Term expires 2000 |

**WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Tuesday, March 10, 1998. at 7:00 A.M., to act upon the following subjects:

(Polls will open for voting by ballot on Articles 1 to 13 on Tuesday, March 10, 1998, at 7:00 A.M. and will close at 7:00 P.M., unless the Town votes to keep the polls open to a later hour. THE TOWN MEETING WILL THEN RECESS UNTIL SATURDAY, MARCH 14, 1998, AT 9:00 A.M. when all other Articles will be considered at the business meeting which will start at 9:00 A.M.)

NOTE: THIS YEAR YOU WILL VOTE FOR OFFICERS AND FOR ARTICLES ON THE OFFICIAL BALLOT ON TUESDAY AND YOU WILL ATTEND TOWN MEETING ON THE FOLLOWING SATURDAY.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

- One Moderator to serve for a term of 2 years;
- One Selectmen to serve for a term of 3 years;
- One Selectmen to serve for a term of 1 year;
- One Treasurer to serve for a term of 3 years;
- One Tax Collector to serve for a term of 3 years;
- One Road Agent to serve for a term of 1 year;
- One Supervisor of the Checklist to serve for a term of 6 years;
- One Overseer of Public Welfare to serve for a term of 1 year;
- One Sexton to serve for a term of 1 year;
- Two Planning Board Members to serve for a term of 3 years;
- Three Budget Committee Members to serve for a term of 3 years;
- One Budget Committee Member to serve for a term of 2 years;
- One Trustee of Trust Funds to serve for a term of 3 years;
- One Cemetery Commission Member to serve for a term of 3 years;
- Three Library Trustees to serve for a term of 3 years;
- One Library Trustee to serve for a term of 1 year;
- Three Recreation Committee Members to serve for a term of 3 years.

**Note: For the following Warrant Articles #2 - #16,
Additions are in bold. Deletions are ~~struck out~~.**

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions, by adding a definition of agriculture as follows:

AGRICULTURE. Agriculture shall mean all operations of a farm such as the cultivation, conserving, and tillage of the soil, dairying, greenhouse operations, the production, cultivation, growing and harvesting of any agricultural, floricultural, sod or horticultural commodities, the raising of livestock, bees, fur-bearing animals, fresh water fish or poultry, or any practices on the farm as an incident to or in conjunction with such farming operations including, but not necessarily restricted to, the following: preparation for market, delivery to storage or to market, or to carriers for transportation to market, of any products or materials from the farm; the transportation to the farm of supplies and materials; the transportation of farm workers; and forestry or lumbering operations.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.53, Wildlife Habitat, by adding a new second sentence, amending the existing second and third sentences, and adding a final sentence as follows:

This section pertains to habitat important to deer, bear and State and federally designated rare, threatened or endangered species. Some of ~~the~~ the locations of deeryards, other wildlife habitat and wildlife crossings ~~is~~ are shown in Appendix E-1 and Appendix E-2. Where reasonably practicable, buildings, structures and other improvements shall be located so as not to interfere with deer yards, other wildlife habitat and wildlife crossings. A change in vegetative cover in such an area shall not alter its status as habitat or how restrictions on the placement of buildings, structures or other improvements apply to proposed development in wildlife habitat areas.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions to include a definition of accessory structure, as follows:

ACCESSORY BUILDING, STRUCTURE OR USE. A building, **structure** or use subordinate and customarily incidental to the principle building on, or principal use of, the same lot.

Amend the introductory paragraph of Section 8.22, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.22A, by adding "or accessory structure" after the words "accessory building".

Amend Subsection 8.22B, by adding "or accessory structures" after the words "accessory building".

Amend the heading of Section 8.23 the introductory paragraph and Subsections 8.23B and 8.23C, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.23A, by adding "or accessory structure" after the words "accessory building".

Amend the heading of Section 8.24 and the introductory paragraph, by adding "or accessory structures" after the words "accessory buildings".

Amend the heading of Section 8.25, the introductory paragraph and Subsection 8.25C, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.25A, by adding the words "or accessory structure" after the words "accessory building".

These changes will clarify the Ordinance when dealing with a request for the construction of an accessory structure that is not a building.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.18 Powers, by adding a new Subsection G. Equitable Waivers, as follows:

The Zoning Board of Adjustment can provide relief when a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance.

and

Add a new Section 10.65 EQUITABLE WAIVER as follows:

When a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance, the owner may apply to the Zoning Board of Adjustment for an equitable waiver of the requirement, which the Board shall grant if each of the following facts exists:

a) that the violation was not discovered by any owner, owner's agent or municipal officer until after any structure that is in violation was substantially completed or until after a lot or other division of land in violation had been sold to an innocent buyer;

b) that the violation was caused by either

1) a good faith error in measurement or calculation made by an owner or owner's agent,
or

2) by an error in applying the ordinance made by a municipal official who issued a permit that should not have been issued;

c) that the physical or dimensional violation does not constitute a public or private nuisance, does not diminish the value of other property in the area, and does not interfere with any present or permissible future uses of other property; and

d) that due to the investment made in ignorance of the violation, the cost of correcting it so far outweighs any public benefit to be gained that it would be inequitable to require the violation to be corrected.

Notwithstanding, in lieu of the findings required in a) through d) above, the equitable waiver shall be granted if the owner demonstrates to the satisfaction of the Board that:

a) the violation has existed for ten years or more, and

b) no enforcement action, including a written notice of violation, has been commenced against the violation by the municipality or by any person directly affected.

Equitable waivers are allowed by Statute. The ZBA should have criteria for granting waivers.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.30, Hearing Requirements, third sentence, by adding the following after the word "abutters":

easement holders and every engineer, architect, land surveyor, soil scientist, or other professional whose name appears on any information submitted with the application.

This amendment is made in response to changes in Statute.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the introductory paragraph of Section 10.50 by adding the following to the end of the paragraph:

Any proposed development which depends on a Special Exception to be granted for a particular element of the proposal, then becomes subject to Special Exception review of every aspect of the proposal.

Special exceptions may allow a use or structure to be permitted in a place that would not ordinarily be consistent with the intent of the Ordinance. This proposal ensures that the entire development is reviewed to ensure that impacts are minimized.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 4. to read as follows:

The use will be compatible with neighboring **developed and open space** land uses present and prospective.

and

Amend Article 2, Definitions, by adding a definition for open space, as follows:

OPEN SPACE. An undeveloped area of land used for farming, forestry, wildlife habitat or recreation which may include improvements related to those uses such as fences and trails.

This amendment reminds the Zoning Board to consider impacts on open space uses and adds a definition of open space.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 5. to read as follows:

The use will not adversely affect the character **(including developed and open spaces)** of the area or the character **(including developed and open spaces)** or value of the neighboring properties.

This amendment reminds the Zoning Board to consider impacts on developed and open spaces in their consideration of special exceptions.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend item 10.50 A. 7. to read as follows:

The use will not be hazardous or disturbing to existing or future neighboring **developed or open space** uses.

This amendment reminds the Zoning Board to consider impacts on open space uses.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 12. by deleting the words "or otherwise".

The intent of this change is to clarify that Planning Board approval on an aspect of a proposal required by the Zoning Ordinance comes prior to the issuance of a Special Exception.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 B. 9. by adding the words "or building envelopes" after the words "Conservation easements".

This change is proposed so that the Zoning Board of Adjustment is certain to consider the use of building envelopes in its review of a Special Exception.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Delete Sections 12.20 and 12.30.

This amendment shortens the Ordinance and removes confusing language relative to the order of review of applications.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 14. To see if the Town will vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" account held by the Treasurer under provisions of NH RSA 36-A:5, III. After appropriations these funds shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

| | |
|--|-------------------|
| Balance as of 12/31/97: | \$19,005.65 |
| Proposed Withdrawals: | |
| 1. Firefighting Water Supply Tank for Academy Building & Lyme Center: | \$5,000.00 |
| 2. Computer Network Upgrade: | \$12,500.00 |
| 3. Library Foundation Repairs (partial cost): | <u>\$1,500.00</u> |
| Total Withdrawals | \$19,000.00 |
| To be returned to the General Fund to reduce taxes: | \$5.65 |

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee. Additional monies for the library foundation repair are included in Article 21.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

NOTE: Articles 15 and 16 are meant to be considered together. The purpose of creating the trust fund in Article 15 is to be able to use the revenues received from any timber harvest on the Trout Pond Management Area property for the operation, maintenance, and improvement of the Trout Pond Management Area property. The initial money appropriated from the trust fund in Article 16, will be used for the initial expenses of road building and timber marking. This expenditure will be reimbursed to the town after the timber harvest from the proceeds of the timber harvest. Because monies cannot go from one fund directly into another fund, the money received from the timber harvest will go into the general fund. A like amount then will be expended out of surplus.

ARTICLE 15. To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31-19-a, to be known as the Trout Pond Management Area Trust Fund. for the purpose of the operation, maintenance and improvement of the Trout Pond Management Area and to raise and appropriate from surplus the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Furthermore, the town will vote to appoint the Conservation Commission as the agents to expend such funds for said purpose.

(These appropriations are not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to hire a forester to lay out the road and to build a logging road with two landings, and authorize the withdrawal of the sum of Five Thousand Dollars (\$5,000) from the Trout Pond Management Area Trust Fund (Expendable Trust) established for this purpose at the March 1998, Town Meeting.

(These appropriations are not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Fifty-one Dollars (\$1551). (\$1 per capita per community) to pay for certain studies of electric load profiles within the Town and other related research in furtherance of the possible aggregation of the Town's and/or its residents' and business' electric loads in the NHMA Pooled Energy Plan in preparation for deregulation of the electric industry in New Hampshire.

(These appropriations are not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 18. To see if the Town will vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

| | |
|--|------------|
| Emergency Major Equipment Rebuilding Trust Fund | \$5,000 |
| Lyme Center Academy Building Renovation Capital Reserve Fund | \$2,000 |
| Bridge Capital Reserve Fund | \$1,000 |
| Equipment Capital Reserve Fund - Vehicle | \$41,000 |
| Equipment Capital Reserve Fund - Heavy | \$18,000 |
| Property Reappraisal Capital Reserve Fund | \$5,000 |
| Public Works Facility Capital Reserve Fund | \$10,000 |
| Emergency Highway Repair Capital Reserve Fund | \$20,000 |
| (Total: | \$102,000) |

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 19. To see if the Town will vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

| | |
|--|------------|
| Emergency Major Equipment Rebuilding Trust Fund | \$13,113 |
| Bessie M. Hall Fund (Fire Equipment) | \$11,984 |
| Lyme Center Academy Building Renovation Capital Reserve Fund | \$2,000 |
| Emergency Highway Repair Capital Reserve Fund | \$26,566 |
| Equipment Capital Reserve Fund - Vehicle | \$70,000 |
| Equipment Capital Reserve Fund - Heavy | \$60,000 |
| Public Works Facility Capital Reserve Fund | \$10,000 |
| Property Appraisal Revaluation - Second Phase | \$10,000 |
| (Total: | \$203,663) |

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five hundred Dollars (\$2,500) to hire an attorney to review the use of the *cy pres* doctrine in order to release funds from the Cemetery Trust Fund so the funds can be used for general cemetery maintenance.

(This appropriation is included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Not Recommended by the Selectmen.)

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to fix the library foundation. This will be a non-lapsing account per RSA 32:3, VI, and will not lapse until the foundation is completed or in three years, whichever is less.

(This is a "special warrant article" An additional \$1,500 for foundation repairs comes from the Land Use Change Tax Escrow Account in Article 14. This appropriation is included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Twenty Thousand One Hundred Fifty-eight Dollars and no cents (\$1,320,158.00) which represents the total appropriations as recommended in the Budget by the Budget Committee.

[This sum includes warrant Articles 14, 18, 19, 20 and 21. This sum does not include warrant articles 15, 16 and 17.]

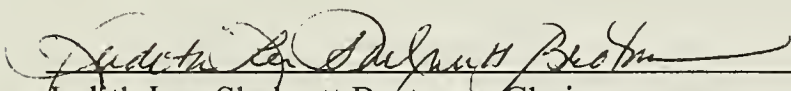
(Majority vote required.) (Recommended by the Selectmen.)


ARTICLE 23. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen. and to pass any vote relating thereto.

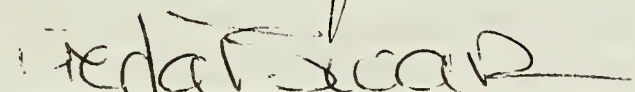
(Majority vote required.)

ARTICLE 24. To transact any other business that may be legally brought before this Town Meeting. Given under our hands and seal of the Town of Lyme this 16th day of February, 1998.

Town of Lyme
Board of Selectmen


Judith Lee Shelnutz Brotman, Chairman


Richard G. Jones


Freda T. Swan



**LYME PLANNING BOARD'S
PROPOSED ZONING AMENDMENTS FOR TOWN MEETING 1998
EXPLANATION OF WARRANT ARTICLES**

List of Zoning Amendments to be Considered at Town Meeting 1998

**Note: For the following Warrant Articles #2 - #16,
Additions are in bold. Deletions are ~~struck out~~.**

1. **ARTICLE 2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions, by adding a definition of agriculture as follows:

AGRICULTURE. Agriculture shall mean all operations of a farm such as the cultivation, conserving, and tillage of the soil, dairying, greenhouse operations, the production, cultivation, growing and harvesting of any agricultural, floricultural, sod or horticultural commodities, the raising of livestock, bees, fur-bearing animals, fresh water fish or poultry, or any practices on the farm as an incident to or in conjunction with such farming operations including, but not necessarily restricted to, the following: preparation for market, delivery to storage or to market, or to carriers for transportation to market, of any products or materials from the farm; the transportation to the farm of supplies and materials; the transportation of farm workers; and forestry or lumbering operations.

The amendment is proposed to clarify what is meant by the word agriculture.

2. **ARTICLE 3.** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.53, Wildlife Habitat, by adding a new second sentence, amending the existing second and third sentences, and adding a final sentence as follows:

This section pertains to habitat important to deer, bear and State and federally designated rare, threatened or endangered species. Some of ~~the~~ the locations of deeryards, other wildlife habitat and wildlife crossings ~~is~~ are shown in Appendix E-1 and Appendix E-2. Where reasonably practicable, buildings, structures and other improvements shall be located so as not to interfere with deer years, other wildlife habitat and wildlife crossings. A change in vegetative cover in such an area shall not alter its status as habitat or how restrictions on the placement of buildings, structures or other improvements apply to proposed development in wildlife habitat areas.

These amendments are intended to bring more protection to designated habitat areas.

3. **ARTICLE 4.** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions to include a definition of accessory structure, as follows:

ACCESSORY BUILDING, **STRUCTURE** OR USE. A building, **structure** or use subordinate and customarily incidental to the principle building on, or principal use of , the same lot.

Amend the introductory paragraph of Section 8.22, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.22A, by adding "or accessory structure" after the words "accessory building".

Amend Subsection 8.22B, by adding "or accessory structures" after the words "accessory building".

Amend the heading of Section 8.23, the introductory paragraph and Subsections 8.23B and 8.23C by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.23A, by adding "or accessory structure" after the words "accessory building".

Amend the heading of Section 8.24 and the introductory paragraph by adding "or accessory structures" after the words "accessory buildings".

Amend the heading of Section 8.25, the introductory paragraph and Subsection 8.25C by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.25A, by adding the words "or accessory structure" after the words "accessory building".

These changes will clarify the Ordinance when dealing with a request for the construction of an accessory structure that is not a building.

4. **ARTICLE 5.** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.18 Powers by adding a new Subsection G. Equitable Waivers, as follows:

The Zoning Board of Adjustment can provide relief when a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance.

and

Add a new Section 10.65 EQUITABLE WAIVER as follows:

When a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance, the owner may apply to the Zoning Board of Adjustment for an equitable waiver of the requirement, which the Board shall grant if each of the following facts exists:

a) that the violation was not discovered by any owner, owner's agent or municipal officer until after any structure that is in violation was substantially completed or until after a lot or other division of land in violation had been sold to an innocent buyer;

b) that the violation was caused by either

1) a good faith error in measurement or calculation made by an owner or owner's agent,
or

2) by an error in applying the ordinance made by a municipal official who issued a permit that should not have been issued;

- c) that the physical or dimensional violation does not constitute a public or private nuisance, does not diminish the value of other property in the area, and does not interfere with any present or permissible future uses of other property; and
- d) that due to the investment made in ignorance of the violation, the cost of correcting it so far outweighs and public benefit to be gained that it would be inequitable to require the violation to be corrected.

Notwithstanding, in lieu of the findings required in a) through d) above, the equitable waiver shall be granted if the owner demonstrates to the satisfaction of the Board that:

- a) the violation has existed for ten years or more, and
- b) no enforcement action, including a written notice of violation, has been commenced against the violation by the municipality or by any person directly affected.

Equitable waivers are allowed by Statute. The ZBA should have criteria for granting waivers.

5. **ARTICLE 6.** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.30, Hearing Requirements, third sentence, by adding the following after the word "abutters":

easement holders and every engineer, architect, land surveyor, soil scientist, or other professional whose name appears on any information submitted with the application.

This amendment is made in response to changes in Statute.

6. **ARTICLE 7.** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the introductory paragraph of Section 10.50 by adding the following to the end of the paragraph:

Any proposed development which depends on a Special Exception to be granted for a particular element of the proposal, then becomes subject to Special Exception review of every aspect of the proposal.

Special exceptions may allow a use or structure to be permitted in a place that would not ordinarily be consistent with the intent of the Ordinance. This proposal ensures that the entire development is reviewed to ensure that impacts are minimized.

7. **ARTICLE 8.** Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 4 to read as follows:

The use will be compatible with neighboring **developed and open space** land uses present and prospective.

and

Amend Article 2, Definitions, by adding a definition for open space, as follows:

OPEN SPACE. An undeveloped area of land used for farming, forestry, wildlife habitat or recreation which may include improvements related to those uses such as fences and trails.

This amendment reminds the Zoning Board to consider impacts on open space uses and adds a definition of open space.

8. **ARTICLE 9.** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 5. to read as follows:

The use will not adversely affect the character **(including developed and open spaces)** of the area or the character **(including developed and open spaces)** or value of the neighboring properties.

This amendment reminds the Zoning Board to consider impacts on developed and open spaces in their consideration of special exceptions.

9. **ARTICLE 10.** Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 7. to read as follows:

The use will not be hazardous or disturbing to existing or future neighboring **developed or open space** uses.

This amendment reminds the Zoning Board to consider impacts on open space uses.

10. **ARTICLE 11.** Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 12 by deleting the words "or otherwise".

The intent of this change is to clarify that Planning Board approval on an aspect of a proposal required by the Zoning Ordinance comes prior to the issuance of a Special Exception.

11. **ARTICLE 12.** Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 B. 9, by adding the words "or building envelopes" after the words "Conservation easements".

This change is proposed so that the Zoning Board of Adjustment is certain to consider the use of building envelopes in its review of a Special Exception.

12. **ARTICLE 13.** Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Delete Sections 12.20 and 12.30.

This amendment shortens the Ordinance and removes confusing language relative to the order of review of applications.

TOWN OF LYME
MINUTES OF TOWN MEETING MARCH 11, 1997

Town Meeting was called to order at 9:20 A.M. by the Moderator, David Washburn, at the Lyme School Community Gymnasium.

ARTICLE 1. To vote by nonpartisan ballot for the following Town Officers:

| | |
|--|-----------------------------|
| Selectmen (3 years) | Judith Lee Shelnutt Brotman |
| Town Clerk (3 years) | Patricia G. Jenks |
| Road Agent (1 year) | Fred O. Stearns III |
| Overseer of Public Welfare (1 year) | Kenneth Elder |
| Sexton (1 year) | William H. LaBombard |
| Planning Board Member (3 years) | Ben Kilham |
| Budget Committee Members (3 years) | Jeff Lehmann |
| | Woody Simonds |
| | Ruth Thompson |
| Trustee of Trust Funds (3 years) | Donald R. Dwight |
| Trustee of Trust Funds (1 year) | Carl O. Larson |
| Cemetery Commission Member (3 years) | Michael Hinsley |
| Library Trustees (3 years) | Lisa Hoffmeister |
| | Patricia Hudson |
| | Leon H. Webb |
| Recreation Committee Members (3 years) | Donald Cutting |
| | Steve Erickson |
| | J. Marie Pippin |
| Recreation Committee Member (1 year) | Dina Cutting |

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.50 by adding the following sentence to the end of the first paragraph:

If more than one special exception is required for a proposal, the proposal must be reviewed and found to meet the conditions of Section 10.50 for each and every special exception associated with the proposal.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 404

NO 77

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, by adding a definition of business as follows:

Non-residential use, including but not limited to retail, service, recreational, manufacturing, professional office or clinic, and lodging accommodations, but not including institutional, agriculture or forestry use.

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 402

NO 85

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

A) Amend Article II, the definition of cluster development by deleting the words "lot size averaging" from the title, but not from the definition itself.

B) Amend Article II by adding a definition for lot size averaging as follows:

The ability to create lots which may not meet the minimum lot size or dimensional criteria of Table 5.1 by ensuring that the average lot size in a subdivision and the average of the dimensions of the lots in the subdivision taken together conform with the standards set forth in Table 5.1.

C) Throughout the Ordinance, replace the "/" between "cluster development" or "cluster." and "lot size averaging" with "and/or".

D) Amend Section 4.46D by adding to the end: Sites for building development shall be contained in a contiguous area no more than 25% of the lot proposed for cluster development.

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 387

NO 85

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

A) Delete the definition of bed and breakfast house and the listing for bed and breakfast in Table 4.1.

B) Amend Article II by adding a definition of lodging accommodations as follows:

Overnight quarters provided to transient guests, which could include as special exceptions accessory uses such as meal preparation, meal service and functions such as weddings, meetings, and reunions.

C) In all the text and tables, whenever the words "Hotel/Inn" or "Bed and Breakfast" occur, replace them with "Lodging Accommodations."

D) Add a new section:

4.56 Lodging Accommodations. A special exception review and conformance to the standards, conditions and requirements contained in Section 10.50 are required for each and every use that is proposed as accessory to lodging accommodations. (Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 373

NO 114

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.65C by adding the following:

3. All new construction or substantial improvements shall be:

i) designed (or modified) and adequately anchored to prevent floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;

ii) be constructed with materials resistant to flood damage;

iii) be constructed by methods and practices that minimize flood damage; and

iv) be constructed with electrical, heating, ventilation, plumbing and air conditioning equipment, and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

Remove all references to the "Regulatory Floodway" and if not in conjunction with flood hazard area, replace with the words "flood hazard area."

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 390

NO 73

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

A) Amend Article II by adding a definition for wireless telecommunications structure, as follows:

Any structure used in the transmission, broadcast or relay of wireless communications.

B) Add a new section, 3.258 Wireless Telecommunications Overlay District:

The boundaries of the Wireless Telecommunications Overlay District are the boundaries of that area of land located within one hundred feet of the Smarts Mountain Fire Tower. The primary objective of the Wireless Telecommunications Overlay District is to provide a reasonable opportunity for location of such facilities in the Town and thereby serving the following objectives:

(1) provide Lyme residents with access to wireless communications; and

(2) preserve scenic views.

C) Add Wireless Telecommunications Overlay District as a heading on Table 4.1 and add Wireless Telecommunications Structure to the list of business uses in Table 4.1

D) Add a new section: 4.68 Wireless Telecommunications Overlay District

A. Permitted Uses. The following uses are permitted in the Wireless Telecommunications Overlay District:

1. Forestry and tree farming.

2. Wildlife refuges.

3. Parks and outdoor recreation uses requiring no structures.

4. Conservation areas and nature trails.

B. Special Exceptions. Uses permitted by special exception are:

1. Wireless Telecommunications structures.

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 388

NO 73

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, by adding a definition of residence as follows:

A dwelling unit.

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 407

NO 52

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Throughout the Ordinance, change all references from "SCS" to "NRCS."

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 392

NO 51

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.81 by substituting "30" for "10" in the second sentence.

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 341

NO 75

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.46C by inserting after the word "ordinance", the words "including adequate driveway access to each lot."

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 341

NO 75

ARTICLE 12. (BY PETITION.) Are you in favor of the adoption of Amendment #11 to the Lyme Zoning Ordinance as proposed by the Petitioners as follows:

Amend section 4.63B (Shoreland Conservation District: Special Exceptions) by adding the following use: Noncommercial development within areas specifically reserved for that purpose which were created as the result of conservation easements executed prior to the adoption of this Zoning Ordinance on March 14, 1989.

(Recommended by the Planning Board)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 353

NO 82

ARTICLE 13. (BY PETITION.) Are you in favor of the adoption of Amendment #12 to the Lyme Zoning Ordinance as proposed by the Petitioners as follows:

A.) Change Table 4.1 under Section 4.2 of the Lyme Zoning Ordinance to indicate that a Hotel/Inn would not be allowed in the Rural District as a special exception, but would instead be a "use not permitted, or 'N'."

B.) Any "Business Use" (not including "Agricultural" or "Forestry" uses as listed in TABLE 4.1 of Section 4.2) shall be limited in scope to that of a "Cottage Industry," as already defined under ARTICLE II of the Ordinance.

(Not recommended by the Planning Board)

VOTED IN THE NEGATIVE BY NONPARTISAN BALLOT

YES 199

NO 253

ARTICLE 14. Shall we modify the elderly exemptions from property tax in the Town of Lyme based on assessed value, for qualified taxpayers, to be as follows:

| | |
|--|------------|
| for a person 65 years of age up to 75 years, | \$30,000; |
| for a person 75 years of age up to 80 years, | \$60,000; |
| for a person 80 years of age or older, | \$120,000. |

To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$17,000 or, if married, a combined net income of less than \$24,000; and own assets not in excess of \$65,000, excluding the value of the person's residence.

(Recommended by the Selectmen.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 507

NO 25

ARTICLE 15. Shall we adopt an exemption for the totally and permanently disabled. The exemption from property tax in the Town of Lyme, based on assessed value, for qualified taxpayers, shall be \$30,000.

To qualify, the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$17,000 or, if married, a combined net income of less than \$24,000; and own assets not in excess of \$65,000, excluding the value of the person's residence.

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT

YES 495

NO 35

ARTICLE 16. David Hewitt made the motion that the Town vote to discontinue the Major Highway Rebuilding Capital Reserve Fund created in 1993. The Town's policy of rebuilding roads has changed and the original purpose of this fund is no longer valid. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 17. Sharon Besso made the motion that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of a Public Land Acquisition Capital Reserve Fund and to raise and appropriate the sum of \$55,000 to be placed in this fund and authorize the transfer of \$50,000 of the December 31, 1996, fund balance in that amount for this purpose. (The remainder of \$5,000 to come from the prior year's surplus of Land Use Change Tax Fund in Article 19.) (Note: Corrected to Article 20)

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18. Luane Cole made the motion that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of a Public Works Facility Capital Reserve Fund and to raise and appropriate the sum of \$10,000 to be placed in this fund and authorize the transfer of \$10,000 of the December 31, 1996, fund balance in that amount for this purpose.

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 19. Vicky Smith made the motion that the Town vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of an Emergency Highway Repair Fund and to raise and appropriate the sum of \$32,000 to be placed in this fund and authorize the transfer of \$32,000 of the December 31, 1996, fund balance in that amount for this purpose.

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 20. Joshua Kilham made the motion that the Town vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" account (designated as "L.U.C.T." in the budget), held by the Treasurer under provisions of NH RSA 36-A:5, III. After appropriations these funds shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

Balance as of 12/31/96: \$11,852.40

Proposed Withdrawals:

- 1. Public Land Acquisition Reserve Trust Fund: \$5,000.00
- 2. Lyme Center Academy Building -
 - Consultant/Architect: \$2,500.00

To be returned to the General Fund to reduce taxes: \$4,352.40

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 21. Joan Goldburgh made the motion that the Town vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) for the first phase of a complete revaluation and authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the Capital Reserve Fund created for that purpose. The complete revaluation will take place over the next three years. The complete revaluation/appraisal will be performed by a private appraisal contractor, who has been approved by the Department of Revenue Administration.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 22. Don Elder made the motion that the Town vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

| | |
|--|-----------|
| Emergency Major Equipment Rebuilding Trust Fund | \$3,000 |
| Lyme Center Academy Building Renovation Capital Reserve Fund | \$2,000 |
| Bridge Reserve Fund | \$2,500 |
| Vehicle Equipment Reserve Fund | \$41,000 |
| Heavy Equipment Reserve Fund | \$16,000 |
| Property Reappraisal Fund | \$10,000 |
| (Total: | \$74,500) |

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 23. Tony Ryan made the motion that the Town vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

| | |
|--|-----------|
| Emergency Major Equipment Rebuilding Trust Fund | \$15,800 |
| Bessie Hall Fund (Fire Equipment) | \$5,500 |
| Lyme Center Academy Building Renovation Capital Reserve Fund | \$4,000 |
| Lyme Center Academy Building Gifts and Donations Fund | \$1,000 |
| Emergency Highway Repair Fund | \$32,000 |
| (Total: | \$58,300) |

SECONDED

An **AMENDMENT** was made by Don Elder and **SECONDED** to change the Bessie Hall fund for fire equipment from \$5,500 to \$11,984.51 which was the fund balance as of December 31, 1996 as reported on page 61 of our Town Report making the total appropriation \$64,784.51.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 24. Mike Smith made the motion that the Town vote to raise and appropriate the sum of one million one hundred ninety-six thousand three hundred eighty-one dollars and no cents (\$1,196,381.00) which represents the total appropriations as recommended in the Budget by the Budget Committee.

[Note: This sum includes warrant Articles 16, 17, 18, 19, 20, 21, 22 and 23.]

SECONDED

An **AMENDMENT** was made by Mike Smith and **SECONDED** to increase Fire Fighter Equipment (Hall Fund) from \$5,500 to \$11,985.00 on the revenue side to accomodate the amendment to Article 23.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 25. Barbara Roby made the motion that the Town vote to approve the concept of the three-phase project as presented in a proposal prepared for the Town by Haynes and Garthwaite, Architects, to renovate the exterior of the Lyme Center Academy Building close to its nineteenth century appearance and to rehabilitate the interior for use by the community for meeting space and to serve as a home where the Town community historical society can present Lyme's history. The final goal of the three-phase plan is to return the Lyme Center Academy Building to regular use by local and area groups for social and artistic meetings.

SECONDED

An **AMENDMENT** was made by Freda Swan and **SECONDED** to add: All phases of the project shall be subject to review and approval by the Town's regulatory boards and the State Fire Marshall's Office in conjunction with the Lyme Fire Chief.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 26. (BY PETITION.) Nancy Grandine made the motion that the Town vote to allow use of the Lyme Center Academy Building by the Lyme Historians at a rent of \$1.00 per year for the purpose of display and storage of historical records and artifacts from Lyme and surrounding areas and related activities for a minimum of ten years or as long as the previously stated purpose is being met.

(Not recommended by the Selectmen.)

SECONDED

An **AMENDMENT** was made by Bill Murphy and **SECONDED** to replace the above motion with the following: To see if the Town will direct the Selectmen to enter into a lease with the Lyme Historians

for the shared use of the Lyme Center Academy Building at a rent of \$1.00 per year for the purpose of display and storage of historical records and artifacts from Lyme and surrounding areas and related activities for a period of 10 years, as long as the previously stated purpose is being met.

AMENDMENT VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 27. Al Pomeroy made the motion that the Town vote to accept the provision of RSA 33:7 providing that any town at an annual town meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 28. Sue Ryan made the motion that the Town accept the provision of RSA 80:80 authorizing the Selectmen to sell at public auction, or by advertised sealed bids, any real estate acquired by the Town through tax collector's deeds provided, however, that instead the Selectmen in their discretion may reconvey such real estate to the previous owner or to the heirs and/or devisees of such previous owner as justice may require, such authority being granted indefinitely, until specific rescission of such authority.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 29. Claudia Kern made the motion that the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. This authorization will remain in effect until rescinded by a vote of the municipal meeting.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 30. Carola Lea made the motion that the Town vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the municipal meeting.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 31. Fred Phillips made the motion that the Town accept the provisions of RSA 31:19 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept trusts without further action by the Town. This authorization will remain in effect until rescinded by a vote of the municipal meeting.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 32. George Palmer made the motion that the Town vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 33. Sharon Besso made the motion that the Town vote to adopt the provisions of RSA 202-A:4-d providing that any town at an annual town meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or library trustees to raise and appropriate or expend any such public funds for the operation, maintenance, repair or replacement of such personal property.

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 34. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

Charles Balch made the motion that the article be adopted as printed in the Warrant.

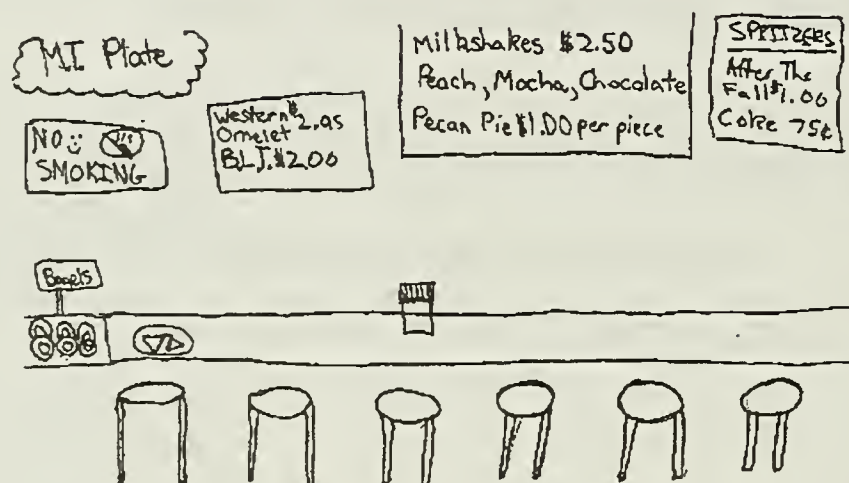
SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 35. Budget Committee Chairman, Mike Smith, announced that Steve Maddock is retiring from the Budget Committee and thanked him for his years of service on the committee.

The meeting was adjourned at 11:40 A.M.

Respectfully submitted,
Jean A. Smith, Town Clerk



Joelle Kallern

BUDGET OF THE TOWN OF LYME NEW HAMPSHIRE

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 1998 TO DECEMBER 31, 1998

compared with

APPROPRIATIONS, EXPENDITURES AND ACTUAL REVENUES FOR JANUARY 1, 1997 TO DECEMBER 31, 1997

APPROPRIATIONS

| OPERATING EXPENSES | | | | | | | | |
|--------------------|-----------|---|-------------------------|---------------------|-----------------------|------------------------------|----------|--|
| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | | |
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended | Not Rec. | |
| 1 | 4130-4139 | Executive: | | | | | | |
| 2 | | Selectmen Salary | 4,500 | 4,500.00 | 4,500 | 4,500 | 0 | |
| 3 | | Telephone | 4,500 | 4,057.84 | 4,500 | 4,500 | 0 | |
| 4 | | Telephone System Upgrade | 1,000 | 1,193.93 | 0 | 0 | 0 | |
| 5 | | Employee Physicals | 350 | 999.00 | 500 | 500 | 0 | |
| 6 | | Set Reduced Tax Maps | 100 | 0.00 | 0 | 0 | 0 | |
| 7 | | Meetings, Seminars & Education | 950 | 794.02 | 750 | 750 | 0 | |
| 8 | | Service Contract on Copier | 650 | 695.48 | 800 | 800 | 0 | |
| 9 | | Selectmen's Supplies | 3,000 | 2,910.43 | 3,000 | 3,000 | 0 | |
| 10 | | Postage | 2,500 | 2,534.95 | 2,800 | 2,800 | 0 | |
| 11 | | Miscellaneous | 500 | 1,031.78 | 2,800 | 2,800 | 0 | |
| 12 | | Administrative Assistant Wages | 28,250 | 29,986.21 | 31,824 | 31,824 | 0 | |
| 13 | | Administrative Assistant Benefits | 7,600 | 7,707.94 | 11,034 | 11,034 | 0 | |
| 14 | | Selectmen's Clerks Wages | 7,850 | 7,066.06 | 8,424 | 8,424 | 0 | |
| 15 | | Executive: | 61,750 | 63,477.64 | 70,932 | 70,932 | 0 | |
| 16 | | | | | | | | |
| 17 | 4140-4149 | Elections, Registration & Vital Statistics: | | | | | | |
| 18 | | Town Clerk Salary | 3,850 | 3,838.92 | 3,966 | 3,966 | 0 | |
| 19 | | Town Clerk Fees | 9,000 | 9,455.10 | 10,000 | 10,000 | 0 | |
| 20 | | Town Clerk Supplies | 700 | 952.95 | 800 | 800 | 0 | |
| 21 | | Vital Records Restoration | 1,000 | 999.00 | 1,000 | 1,849 | -849 | |
| 22 | | Computer Software | 1,730 | 1,257.00 | 1,515 | 1,515 | 0 | |
| 23 | | Computer Hardware (maintenance contract) | 0 | 0.00 | 50 | 50 | 0 | |
| 24 | | Deputy Town Clerk Wages | 5,900 | 5,385.12 | 6,000 | 6,000 | 0 | |
| 25 | | Election & Registration | 1,500 | 1,322.86 | 3,200 | 3,200 | 0 | |
| 26 | | Elections, Registration & Vital Statistics: | 23,680 | 23,210.95 | 26,531 | 27,380 | -849 | |
| 27 | | | | | | | | |
| 28 | 4150-4151 | Financial Administration: | | | | | | |
| 29 | | Bookkeeper/Secretary Wages | 22,400 | 21,729.84 | 23,100 | 23,100 | 0 | |
| 30 | | Bookkeeper/Secretary Benefits | 4,500 | 4,404.75 | 4,864 | 4,864 | 0 | |
| 31 | | Refunds & Miscellaneous | 1,000 | 66.00 | 500 | 500 | 0 | |
| 32 | | Trustee of the Trust Funds Expenses | 0 | 0.00 | 25 | 25 | 0 | |
| 33 | | Audit | 5,000 | 4,940.00 | 5,000 | 5,000 | 0 | |
| 34 | | Tax Map Updates | 2,400 | 1,940.00 | 2,400 | 2,400 | 0 | |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | |
|-----|------------------|---|-------------------------|---------------------|-----------------------|------------------------------|-------------|
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended | Not Rec. |
| 35 | | Tax Collector Salary | 7,500 | 7,485.84 | 7,725 | 7,725 | 0 |
| 36 | | Recording Fees-Grafton County Register of Deeds | 400 | 779.76 | 800 | 800 | 0 |
| 37 | | Tax Collector Supplies | 300 | 202.57 | 300 | 300 | 0 |
| 38 | | Deputy Tax Collector Wages | 400 | 149.35 | 300 | 300 | 0 |
| 39 | | Treasurer Salary | 4,850 | 4,855.56 | 4,996 | 4,996 | 0 |
| 40 | | Timber Tax Enforcement | 250 | 0.00 | 250 | 250 | 0 |
| 41 | | Treasurer Supplies | 100 | 0.00 | 100 | 100 | 0 |
| 42 | | Computer Consultant | 1,500 | 1,152.10 | 1,500 | 1,500 | 0 |
| 43 | | Computer Updates & Instruction | 100 | 54.69 | 500 | 500 | 0 |
| 44 | | Town Report | 2,800 | 2,977.84 | 3,200 | 3,200 | 0 |
| 45 | | Computer Hardware | 2,500 | 0.00 | 5,150 | 5,150 | 0 |
| 46 | | Computer Software | 2,550 | 1,779.06 | 1,000 | 1,800 | -800 |
| 47 | | Budget Committee Expenses | 800 | 405.00 | 500 | 500 | 0 |
| 48 | | Financial Administration: | 59,350 | 52,922.36 | 62,210 | 63,010 | -800 |
| 49 | | | | | | | |
| 50 | 4152 | Revaluation of Property: | | | | | |
| 51 | | Assessing Consultant | 6,500 | 4,978.75 | 6,000 | 6,000 | 0 |
| 52 | | Assessing Software | 1,200 | 500.00 | 1,800 | 1,800 | 0 |
| 53 | | Revaluation of Property: | 7,700 | 5,478.75 | 7,800 | 7,800 | 0 |
| 54 | | | | | | | |
| 55 | 4153 | Legal Expense: | 22,500 | 35,404.26 | 20,000 | 20,000 | 0 |
| 56 | | | | | | | |
| 57 | 4155-4159 | Personnel Administration: | | | | | |
| 58 | | Town Portion OASDI | 20,800 | 19,339.10 | 22,118 | 22,118 | 0 |
| 59 | | Medicare, Town Portion | 4,850 | 4,522.84 | 5,173 | 5,173 | 0 |
| 60 | | Payroll Contract | 2,100 | 2,140.83 | 2,200 | 2,200 | 0 |
| 61 | | Personnel Administration: | 27,750 | 26,002.77 | 29,491 | 29,491 | 0 |
| 62 | | | | | | | |
| 63 | 4191-4193 | Planning & Zoning: | | | | | |
| 64 | | | | | | | |
| 65 | | PLANNING: | | | | | |
| 66 | | Planning Board Executive Agent Wages | 2,300 | 1,778.07 | 2,400 | 2,400 | 0 |
| 67 | | Recording Fees | 150 | 150.64 | 200 | 200 | 0 |
| 68 | | Upper Valley Lake Sunapee Council Dues | 1,391 | 1,391.00 | 1,391 | 1,391 | 0 |
| 69 | | Advertising | 100 | 254.57 | 150 | 150 | 0 |
| 70 | | Supplies | 10 | 2.62 | 0 | 0 | 0 |
| 71 | | Copying | 75 | 102.90 | 100 | 100 | 0 |
| 72 | | Postage | 250 | 321.50 | 150 | 150 | 0 |
| 73 | | Miscellaneous | 0 | 65.37 | 50 | 50 | 0 |
| 74 | | GIS Data Map (half of total) | 550 | 474.86 | 0 | 0 | 0 |
| 75 | | PLANNING: | 4,826 | 4,541.53 | 4,441 | 4,441 | 0 |
| 76 | | | | | | | |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | |
|-----|-----------|---|-------------------------|---------------------|-----------------------|------------------------------|----------|
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended | Not Rec. |
| 77 | ZONING: | | | | | | |
| 78 | | Zoning Administrator Wages | 8,000 | 6,928.36 | 8,000 | 8,000 | 0 |
| 79 | | Zoning Board of Adjustment Recorder | 900 | 690.00 | 1,400 | 1,400 | 0 |
| 80 | | Mileage | 100 | 103.40 | 100 | 100 | 0 |
| 81 | | Advertising | 200 | 242.57 | 250 | 250 | 0 |
| 82 | | Postage | 500 | 233.85 | 400 | 400 | 0 |
| 83 | | Printing Zoning Ordinances | 200 | 206.25 | 250 | 250 | 0 |
| 84 | | Miscellaneous | 50 | 96.50 | 70 | 70 | 0 |
| 85 | | Computer Hardware | 0 | 0.00 | 0 | 0 | 0 |
| 86 | | GIS Data Map (half of total) | 550 | 474.86 | 0 | 0 | 0 |
| 87 | | ZONING: | 10,500 | 8,975.79 | 10,470 | 10,470 | 0 |
| 88 | | | | | | | |
| 89 | | Planning & Zoning: | 15,326 | 13,517.32 | 14,911 | 14,911 | 0 |
| 90 | | | | | | | |
| 91 | 4194 | General Government Buildings: | | | | | |
| 92 | | Other Utilities - Academy Building | 900 | 912.45 | 600 | 600 | 0 |
| 93 | | Heat - Academy Building | 600 | 931.49 | 600 | 600 | 0 |
| 94 | | Maintenance and Repair - Academy Building | 1,000 | 551.62 | 0 | 0 | 0 |
| 95 | | Maintenance and Repair - Town Buildings | 2,000 | 0.00 | 1,000 | 1,000 | 0 |
| 96 | | General Government Buildings: | 4,500 | 2,395.56 | 2,200 | 2,200 | 0 |
| 97 | | | | | | | |
| 98 | 4195 | Cemeteries: | | | | | |
| 99 | | Wages/Payroll | 9,950 | 8,807.38 | 9,500 | 9,500 | 0 |
| 100 | | Sexton, Salary | 500 | 500.00 | 500 | 500 | 0 |
| 101 | | Electric | 200 | 103.86 | 200 | 200 | 0 |
| 102 | | Headstone Repair | 1,500 | 2,000.00 | 1,500 | 1,500 | 0 |
| 103 | | Truck Rental | 2,500 | 2,475.00 | 2,500 | 2,500 | 0 |
| 104 | | Materials | 250 | 276.15 | 250 | 250 | 0 |
| 105 | | Equipment Maintenance & Repair | 500 | 417.33 | 500 | 500 | 0 |
| 106 | | Gasoline | 200 | 219.46 | 150 | 150 | 0 |
| 107 | | Other Expenses | 50 | 242.25 | 100 | 100 | 0 |
| 108 | | Perpetual Care Expenses | 4,500 | 0.00 | 4,500 | 4,500 | 0 |
| 109 | | Mower (half of total cost) | 4,000 | 4,031.00 | 0 | 0 | 0 |
| 110 | | Cemeteries: | 24,150 | 19,072.43 | 19,700 | 19,700 | 0 |
| 111 | | | | | | | |
| 112 | 4196 | Insurance: | | | | | |
| 113 | | Property Liability Insurance | 22,000 | 17,672.00 | 22,000 | 20,000 | 2,000 |
| 114 | | Unemployment Compensation Insurance | 2,500 | 796.58 | 2,500 | 2,500 | 0 |
| 115 | | Workers Compensation Insurance | 25,000 | 16,124.00 | 25,000 | 20,000 | 5,000 |
| 116 | | Insurance Deductible | 0 | 0.00 | 1,000 | 1,000 | 0 |
| 117 | | Insurance: | 49,500 | 34,592.58 | 50,500 | 43,500 | 7,000 |
| 118 | | | | | | | |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | |
|-----|------------------|--|-------------------------|---------------------|-----------------------|------------------------------|-------------|
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended | Not Rec. |
| 119 | 4197 | Advertising & Regional Association: | | | | | |
| 120 | | Advertising | 200 | 57.23 | 100 | 100 | 0 |
| 121 | | Dues | 800 | 1,019.92 | 1,000 | 1,000 | 0 |
| 122 | | Advertising & Regional Association: | 1,000 | 1,077.15 | 1,100 | 1,100 | 0 |
| 123 | | | | | | | |
| 124 | | | | | | | |
| 125 | 4199 | Other General Government: | | | | | |
| 126 | | Survey and Deeds | 100 | 523.00 | 500 | 500 | 0 |
| 127 | | Dog Damages | 100 | 0.00 | 0 | 0 | 0 |
| 128 | | Other General Government: | 200 | 523.00 | 500 | 500 | 0 |
| 129 | | | | | | | |
| 130 | | Total General Government: | 297,406 | 277,674.77 | 305,875 | 300,524 | 5,351 |
| 131 | 4210-4214 | Police: | | | | | |
| 132 | | Chief Salary | 34,400 | 34,390.08 | 35,432 | 35,432 | 0 |
| 133 | | Part Time Officer Wages | 3,300 | 8,524.44 | 3,500 | 3,500 | 0 |
| 134 | | Animal Control Officer Wages | 0 | 0.00 | 2,000 | 2,000 | 0 |
| 135 | | Chief Benefits | 8,350 | 8,075.17 | 9,595 | 9,595 | 0 |
| 136 | | Telephone | 1,000 | 826.06 | 1,000 | 1,000 | 0 |
| 137 | | Communications & Equipment | 2,000 | 1,582.11 | 3,000 | 3,000 | 0 |
| 138 | | Gasoline | 500 | 893.21 | 750 | 973 | -223 |
| 139 | | Vehicle Repair & Maintenance | 500 | 2,253.58 | 500 | 500 | 0 |
| 140 | | Training & Education | 500 | 267.13 | 500 | 500 | 0 |
| 141 | | Animal Control (miscellaneous expenses) | 500 | 167.00 | 500 | 500 | 0 |
| 142 | | Police: | 51,050 | 56,978.78 | 56,777 | 57,000 | -223 |
| 143 | | | | | | | |
| 144 | 4215-4219 | Ambulance: | 17,500 | 15,977.50 | 17,500 | 17,500 | 0 |
| 145 | | | | | | | |
| 146 | 4220-4229 | Fire: | | | | | |
| 147 | | Administration | 100 | 0.00 | 100 | 100 | 0 |
| 148 | | Training | 500 | 50.00 | 700 | 700 | 0 |
| 149 | | Dues | 700 | 664.00 | 700 | 700 | 0 |
| 150 | | Miscellaneous | 300 | 227.50 | 300 | 300 | 0 |
| 151 | | Wages/Payroll | 4,200 | 2,166.72 | 4,000 | 4,000 | 0 |
| 152 | | Parts & Supplies | 1,200 | 986.06 | 1,200 | 1,200 | 0 |
| 153 | | Motor Fuel | 800 | 151.02 | 500 | 500 | 0 |
| 154 | | Major Equipment | 1,900 | 3,928.39 | 2,000 | 2,000 | 0 |
| 155 | | Radio Repairs | 700 | 957.80 | 900 | 900 | 0 |
| 156 | | Electric | 1,500 | 1,704.70 | 1,500 | 1,500 | 0 |
| 157 | | Heat | 2,100 | 1,893.15 | 2,100 | 2,100 | 0 |
| 158 | | Station Maintenance & Repair | 1,000 | 879.48 | 1,000 | 1,000 | 0 |
| 159 | | Fire: | 15,000 | 13,608.82 | 15,000 | 15,000 | 0 |
| 160 | | | | | | | |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | |
|-----|-----------|---|-------------------------|---------------------|-----------------------|------------------------------|----------|
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended | Not Rec. |
| 161 | 4290-4298 | Emergency Management: | | | | | |
| 162 | | Forest Fire Suppression | 300 | 0.00 | 500 | 500 | 0 |
| 163 | | Warden & Deputies Services | 200 | 85.01 | 200 | 200 | 0 |
| 164 | | Warden & Deputies Training & Meetings | 100 | 0.00 | 150 | 150 | 0 |
| 165 | | Radio Equipment Maintenance | 200 | 0.00 | 200 | 200 | 0 |
| 166 | | Pagers and Safety Fire Fighting Equipment | 850 | 692.69 | 500 | 500 | 0 |
| 167 | | Emergency Management: | 1,650 | 777.70 | 1,550 | 1,550 | 0 |
| 168 | | | | | | | |
| 169 | 4299 | Other Public Safety (including communications): | 5,500 | 3,278.29 | 6,000 | 6,300 | -300 |
| 170 | | | | | | | |
| 171 | | Total Public Safety: | 90,700 | 90,621.09 | 96,827 | 97,350 | -523 |
| 172 | | | | | | | |
| 173 | 4311-4312 | Administration, Highways and Streets: | | | | | |
| 174 | | | | | | | |
| 175 | | REGULAR: | | | | | |
| 176 | | Highway Agent Salary | 1,000 | 1,000.00 | 1,000 | 1,000 | 0 |
| 177 | | Telephone | 800 | 708.10 | 800 | 800 | 0 |
| 178 | | Alcohol and Drug Testing | 500 | 745.00 | 600 | 600 | 0 |
| 179 | | Building Maintenance & Repair | 1,000 | 1,391.35 | 1,000 | 1,000 | 0 |
| 180 | | Engineer Fees | 500 | 0.00 | 100 | 100 | 0 |
| 181 | | Materials and Maintenance (Gravel and Dirt Roads) | 12,500 | 21,659.63 | 20,000 | 20,000 | 0 |
| 182 | | Asphalt, Cold Patch and Shimming | 25,000 | 11,196.48 | 30,000 | 30,000 | 0 |
| 183 | | Culverts | 3,500 | 3,485.20 | 2,500 | 2,500 | 0 |
| 184 | | Wages/Payroll | 59,300 | 62,532.72 | 65,826 | 65,826 | 0 |
| 185 | | Benefits | 21,900 | 17,286.49 | 23,586 | 23,586 | 0 |
| 186 | | Electric | 1,750 | 2,004.09 | 2,000 | 2,000 | 0 |
| 187 | | Heat | 2,000 | 2,743.42 | 2,500 | 2,500 | 0 |
| 188 | | Equipment Rental | 15,000 | 18,337.50 | 12,500 | 12,500 | 0 |
| 189 | | Supplies | 3,000 | 3,480.16 | 3,500 | 3,500 | 0 |
| 190 | | Motor Fuel | 6,000 | 8,061.43 | 6,000 | 6,000 | 0 |
| 191 | | Vehicle Maintenance & Repair | 9,000 | 11,544.15 | 10,000 | 10,000 | 0 |
| 192 | | Equipment Parts | 2,500 | 2,713.88 | 4,000 | 4,000 | 0 |
| 193 | | Miscellaneous | 100 | 58.24 | 100 | 100 | 0 |
| 194 | | Spare Tires | 2,000 | 684.18 | 2,500 | 2,500 | 0 |
| 195 | | Road Signs | 3,000 | 0.00 | 0 | 0 | 0 |
| 196 | | Roadside Maintenance | 6,000 | 5,605.50 | 6,000 | 6,000 | 0 |
| 197 | | REGULAR: | 176,350 | 175,237.52 | 194,512 | 194,512 | 0 |
| 198 | | | | | | | |
| 199 | | WINTER: | | | | | |
| 200 | | Wages/Payroll - Winter | 51,350 | 55,767.59 | 55,190 | 55,190 | 0 |
| 201 | | Benefits - Winter | 14,196 | 12,917.21 | 17,277 | 17,277 | 0 |
| 202 | | Contract Snow Plowing | 0 | 0.00 | 0 | 0 | 0 |
| 203 | | Motor Fuel - Winter | 8,000 | 7,851.27 | 8,000 | 8,000 | 0 |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | |
|-----|-----------|--|-------------------------|---------------------|-----------------------|------------------------------|----------|
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended | Not Rec. |
| 204 | | Vehicle Maintenance & Repair - Winter | 10,000 | 17,303.44 | 12,000 | 12,000 | 0 |
| 205 | | Materials - Winter | 25,000 | 36,691.33 | 35,000 | 35,000 | 0 |
| 206 | | WINTER: | 108,546 | 130,530.84 | 127,467 | 127,467 | 0 |
| 207 | | | | | | | |
| 208 | | SECONDARY ROAD BLOCK GRANT: | | | | | |
| 209 | | Equipment Rental - Block Grant | 1,500 | 318.95 | 2,000 | 2,000 | 0 |
| 210 | | Upgrade Project - Block Grant | 64,304 | 77,091.52 | 65,081 | 65,081 | 0 |
| 211 | | Wages and Benefits - Block Grant | | | | | |
| 212 | | SECONDARY ROAD BLOCK GRANT: | 65,804 | 77,410.47 | 67,081 | 67,081 | 0 |
| 213 | | | | | | | |
| 214 | | Administration. Highways and Streets: | 350,700 | 383,178.83 | 389,060 | 389,060 | 0 |
| 215 | | | | | | | |
| 216 | 4316 | Street Lighting: | 2,000 | 1,773.41 | 2,000 | 2,000 | 0 |
| 217 | | | | | | | |
| 218 | | Total Highways and Streets: | 352,700 | 384,952.24 | 391,060 | 391,060 | 0 |
| 219 | | | | | | | |
| 220 | 4321-4323 | Administration and Solid Waste Collection: | | | | | |
| 221 | | Wages/Payroll - Station Operators | 3,200 | 2,392.92 | 3,200 | 3,200 | 0 |
| 222 | | Hazardous Waste Pick-Up Day | 1,000 | 869.50 | 1,000 | 1,000 | 0 |
| 223 | | Recycling | 5,500 | 7,728.84 | 9,000 | 9,000 | 0 |
| 224 | | Administration and Solid Waste Collection: | 9,700 | 10,991.26 | 13,200 | 13,200 | 0 |
| 225 | | | | | | | |
| 226 | 4324 | Solid Waste Disposal: | 45,000 | 53,159.58 | 55,000 | 55,000 | 0 |
| 227 | | | | | | | |
| 228 | | Total Sanitation: | 54,700 | 64,150.84 | 68,200 | 68,200 | 0 |
| 229 | | | | | | | |
| 230 | 4415-4419 | Health Agencies & Hospitals & Other: | | | | | |
| 231 | | | | | | | |
| 232 | | HEALTH AGENCIES: | | | | | |
| 233 | | Visiting Nurse Alliance | 10,000 | 10,000.00 | 10,000 | 10,000 | 0 |
| 234 | | Headrest | 1,250 | 1,250.00 | 1,250 | 1,250 | 0 |
| 235 | | Hospice | 400 | 400.00 | 400 | 400 | 0 |
| 236 | | Wise | 250 | 250.00 | 250 | 250 | 0 |
| 237 | | HEALTH AGENCIES: | 11,900 | 11,900.00 | 11,900 | 11,900 | 0 |
| 238 | | | | | | | |
| 239 | | HEALTH OFFICER: | | | | | |
| 240 | | Salary, Health Officer | 400 | 400.00 | 400 | 400 | 0 |
| 241 | | Health Officer Expenses | 200 | 15.00 | 200 | 200 | 0 |
| 242 | | HEALTH OFFICER: | 600 | 415.00 | 600 | 600 | 0 |
| 243 | | | | | | | |
| 244 | | Health Agencies & Hospitals & Other: | 12,500 | 12,315.00 | 12,500 | 12,500 | 0 |
| 245 | | | | | | | |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | |
|-----|------------------|--|-------------------------|---------------------|-----------------------|---|
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended Not Rec. |
| 246 | 4441-4442 | Administration & Direct Assistance: | | | | |
| 247 | | Overseer of Public Welfare Salary | 2,000 | 2,000.00 | 2,000 | 2,000 0 |
| 248 | | Town Poor | 15,000 | 15,435.25 | 16,000 | 16,000 0 |
| 249 | | Community Action Outreach (LISTEN) | 750 | 750.00 | 750 | 750 0 |
| 250 | | Grafton Senior Citizens Council | 500 | 500.00 | 500 | 500 0 |
| 251 | | Administration & Direct Assistance: | 18,250 | 18,685.25 | 19,250 | 19,250 0 |
| 252 | | | | | | |
| 253 | | Total Health and Welfare: | 30,750 | 31,000.25 | 31,750 | 31,750 0 |
| 254 | | | | | | |
| 255 | 4520-4529 | Parks & Recreation: | | | | |
| 256 | | | | | | |
| 257 | | PARKS: | | | | |
| 258 | | Wages/Payroll | 11,250 | 11,044.25 | 11,250 | 11,250 0 |
| 259 | | Equipment Maintenance & Repairs | 200 | 58.94 | 100 | 100 0 |
| 260 | | Gas | 150 | 167.50 | 100 | 100 0 |
| 261 | | Materials | 100 | 6.72 | 100 | 100 0 |
| 262 | | Miscellaneous | 150 | 0.00 | 100 | 100 0 |
| 263 | | Mower (half of total cost) | 4,000 | 3,892.50 | 0 | 0 0 |
| 264 | | PARKS: | 15,850 | 15,169.91 | 11,650 | 11,650 0 |
| 265 | | | | | | |
| 266 | | RECREATION: | | | | |
| 267 | | Summer Recreation. Repairs & Maintenance | 750 | 10.42 | 500 | 500 0 |
| 268 | | Summer Recreation New Equipment | 600 | 0.00 | 1,200 | 1,200 0 |
| 269 | | Pumping & Porta Potty | 750 | 681.00 | 750 | 750 0 |
| 270 | | Waterfront Director Salary | 2,500 | 2,500.00 | 2,500 | 2,500 0 |
| 271 | | Lifeguards Wages | 5,000 | 4,395.50 | 4,750 | 4,750 0 |
| 272 | | Telephone | 600 | 651.01 | 600 | 600 0 |
| 273 | | Electricity | 300 | 306.92 | 300 | 300 0 |
| 274 | | Camp Director Salary | 3,000 | 4,000.00 | 0 | 0 0 |
| 275 | | Camp Staff Wages | 2,500 | 2,299.00 | 0 | 0 0 |
| 276 | | Rubbish Removal | 300 | 0.00 | 0 | 0 0 |
| 277 | | Miscellaneous | 0 | 784.09 | 200 | 200 0 |
| 278 | | Recreation Programs | 200 | 0.00 | 0 | 0 0 |
| 279 | | Swimming Instructors | 0 | 0.00 | 0 | 0 -2,000 |
| 280 | | RECREATION: | 16,500 | 15,627.94 | 10,800 | 12,800 -2,000 |
| 281 | | | | | | |
| 282 | | Parks & Recreation: | 32,350 | 30,797.85 | 22,450 | 24,450 -2,000 |
| 283 | | | | | | |
| 284 | 4550-4559 | Library: | | | | |
| 285 | | Librarian Salary | 25,400 | 25,395.24 | 26,157 | 26,157 0 |
| 286 | | Librarian's Vacation Replacement Salary | 900 | 900.00 | 0 | 0 0 |
| 287 | | Librarian Benefits | 4,100 | 3,664.52 | 3,915 | 3,915 0 |
| 288 | | Librarian's Dues/Seminars | 700 | 418.84 | 700 | 700 0 |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | |
|-----|-----------|---|-------------------------|---------------------|-----------------------|------------------------------|----------|
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Budget Committee Recommended | Not Rec. |
| 289 | | Assistant Librarian Wages | 7,450 | 7,109.14 | 10,400 | 10,400 | 0 |
| 290 | | Assistant Librarian Benefits | 0 | 0.00 | 0 | 0 | 0 |
| 291 | | Janitor Wages | 3,600 | 3,601.38 | 3,700 | 3,700 | 0 |
| 292 | | Library Trustees Dues/Seminars | 100 | 105.00 | 100 | 100 | 0 |
| 293 | | Telephone | 1,000 | 1,290.87 | 1,000 | 1,000 | 0 |
| 294 | | Electricity | 2,900 | 3,852.51 | 3,800 | 3,800 | 0 |
| 295 | | Heat | 1,500 | 1,560.39 | 1,500 | 1,500 | 0 |
| 296 | | Water | 200 | 39.80 | 200 | 200 | 0 |
| 297 | | Fire Inspection - Extinguishers | 250 | 250.00 | 250 | 250 | 0 |
| 298 | | Building Repairs & Maintenance | 1,490 | 1,686.34 | 1,790 | 1,790 | 0 |
| 299 | | Snow/Window/Rug Cleaning | 1,750 | 1,530.00 | 2,050 | 2,050 | 0 |
| 300 | | Office Supplies & Postage | 400 | 615.61 | 800 | 800 | 0 |
| 301 | | Books, Videos & Magazines | 5,250 | 7,829.29 | 5,500 | 5,500 | 0 |
| 302 | | Other Expenses | 100 | 135.55 | 100 | 100 | 0 |
| 303 | | Foundation Repair | 3,000 | 0.00 | 6,000 | 6,000 | 0 |
| 304 | | Library: | 60,090 | 59,984.48 | 67,962 | 67,962 | 0 |
| 305 | | | | | | | |
| 306 | 4583 | Patriotic Purposes: | 650 | 394.88 | 500 | 500 | 0 |
| 307 | | (Memorial Day and Flags) | | | | | |
| 308 | | | | | | | |
| 309 | 4589 | Other Culture & Recreation: | 0 | 0.00 | 100 | 100 | 0 |
| 310 | | (Lyme History Committee) | | | | | |
| 311 | | | | | | | |
| 312 | | Total Culture & Recreation: | 93,090 | 91,177.21 | 91,012 | 93,012 | -2,000 |
| 313 | | | | | | | |
| 314 | 4611-4612 | Administration & Purchases of Natural Resources: | | | | | |
| 315 | | (Conservation Commission) | | | | | |
| 316 | | NH Association Dues | 150 | 150.00 | 150 | 150 | 0 |
| 317 | | Postage and Supplies | 50 | 25.24 | 50 | 50 | 0 |
| 318 | | Education | 300 | 0.00 | 250 | 250 | 0 |
| 319 | | Monitoring Fund | 100 | 100.00 | 250 | 250 | 0 |
| 320 | | Environmental Monitoring | 150 | 106.00 | 150 | 150 | 0 |
| 321 | | Maintenance and Management of Town Conservation Areas | 0 | 0.00 | 250 | 250 | 0 |
| 322 | | Administration & Purchases of Natural Resources: | 750 | 381.24 | 1,100 | 1,100 | 0 |
| 323 | | | | | | | |
| 324 | | Total Conservation: | 750 | 381.24 | 1,100 | 1,100 | 0 |
| 325 | | | | | | | |
| 326 | 4723 | Interest on Tax Anticipation Notes: | 12,500 | 9,762.89 | 12,500 | 12,500 | 0 |
| 327 | | | | | | | |
| 328 | | Total Debt Service: | 12,500 | 9,762.89 | 12,500 | 12,500 | 0 |
| 329 | | | | | | | |
| 330 | | TOTAL OPERATING EXPENSES: | 932,596 | 949,720.53 | 998,324 | 995,496 | 2,828 |

| CAPITAL EXPENSES | | | | | | | | | |
|------------------|-----------|---|-------------------------|---------------------|-----------------------|----------|------------------------------|----------|----------|
| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | | | | Not Rec. |
| | | | Approved Appropriations | Actual Expenditures | Selectmen Recommended | Not Rec. | Budget Committee Recommended | Not Rec. | |
| 331 | 4902 | Machinery, Vehicles & Equipment: | | | | | | | |
| 332 | | Emergency Major Equipment Rebuilding Capital Reserve Fund | 15,800 | 9,345.96 | 13,113 | 0 | 13,113 | 0 | 0 |
| 333 | | Equipment Capital Reserve Fund - Vehicle | 0 | 0.00 | 70,000 | 0 | 70,000 | 0 | 0 |
| 334 | | Equipment Capital Reserve Fund - Heavy | 0 | 0.00 | 60,000 | 0 | 60,000 | 0 | 0 |
| 335 | | Fire Fighter Equipment Trust Fund (Bessie M. Hall) | 11,985 | 1,601.56 | 11,984 | 0 | 11,984 | 0 | 0 |
| 336 | | Machinery, Vehicles & Equipment: | 27,785 | 10,947.52 | 155,097 | 0 | 155,097 | 0 | 0 |
| 337 | | | | | | | | | |
| 338 | 4903 | Buildings: | | | | | | | |
| 339 | | Land Use Change Tax - Academy Building - Consultant/Architect | 2,500 | 2,500.00 | 0 | 0 | 0 | 0 | 0 |
| 340 | | Lyme Center Academy Building Capital Reserve Fund | 4,000 | 4,000.00 | 2,000 | 3,000 | 2,000 | 0 | 0 |
| 341 | | Lyme Center Academy Building Gifts and Donations Fund | 1,000 | 1,000.00 | 0 | 0 | 0 | 0 | 0 |
| 342 | | Land Use Change Tax - Overhead Doors for Fire Station | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 343 | | Land Use Change Tax - Library Foundation Repairs | 0 | 0.00 | 0 | 0 | 1,500 | -1,500 | 0 |
| 344 | | Unanticipated Gifts for Academy Building Restoration | 0 | 47,720.44 | 0 | 0 | 0 | 0 | 0 |
| 345 | | Buildings: | 7,500 | 55,220.44 | 2,000 | 3,000 | 3,500 | -1,500 | 0 |
| 346 | | | | | | | | | |
| 347 | 4909 | Improvements Other Than Buildings: | | | | | | | |
| 348 | | Emergency Highway Repair Capital Reserve Fund | 32,000 | 25,433.63 | 26,566 | 0 | 26,566 | 0 | 0 |
| 349 | | Property Reappraisal Capital Reserve Fund | 25,000 | 5,614.53 | 10,000 | 0 | 10,000 | 0 | 0 |
| 350 | | Public Works Facility Capital Reserve Fund (Security Fence) | 0 | 0.00 | 10,000 | 0 | 10,000 | 0 | 0 |
| 351 | | Land Use Change Tax (total of four different projects) | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 352 | | Land Use Change Tax - Fire Fighting Water Supply Tank (Academy/Lyme Ctr. Village) | 0 | 0.00 | 5,000 | 0 | 5,000 | 0 | 0 |
| 353 | | Land Use Change Tax - Computer Network Upgrade | 0 | 0.00 | 12,500 | -12,500 | 12,500 | 0 | 0 |
| 354 | | Improvements Other Than Buildings: | 57,000 | 31,048.16 | 64,066 | -12,500 | 64,066 | 0 | 0 |
| 355 | | | | | | | | | |
| 356 | 4915 | To Capital Reserve Fund: | | | | | | | |
| 357 | | Bridge Capital Reserve Fund | 2,500 | 2,500.00 | 1,000 | 0 | 1,000 | 0 | 0 |
| 358 | | Lyme Center Academy Building Renovation Capital Reserve Fund | 2,000 | 2,000.00 | 2,000 | 3,000 | 2,000 | 0 | 0 |
| 359 | | Equipment Capital Reserve Fund - Vehicle | 41,000 | 41,000.00 | 41,000 | 0 | 41,000 | 0 | 0 |
| 360 | | Equipment Capital Reserve Fund - Heavy | 16,000 | 16,000.00 | 18,000 | 0 | 18,000 | 0 | 0 |
| 361 | | Property Reappraisal Capital Reserve Fund | 10,000 | 10,000.00 | 5,000 | 5,000 | 5,000 | 0 | 0 |
| 362 | | Major Highway Rebuilding Capital Reserve Fund | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 |
| 363 | | Public Works Facility Capital Reserve Fund | 10,000 | 10,000.00 | 10,000 | 0 | 10,000 | 0 | 0 |
| 364 | | Public Land Acquisition Capital Reserve Fund (Land Use Change Tax balance) | 55,000 | 55,000.00 | 1,500 | 0 | 0 | 1,500 | 0 |
| 365 | | Emergency Highway Repair Capital Reserve Fund | 32,000 | 32,000.00 | 20,000 | 0 | 20,000 | 0 | 0 |
| 366 | | To Capital Reserve Fund: | 168,500 | 168,500.00 | 98,500 | 8,000 | 97,000 | 1,500 | 0 |
| 367 | | | | | | | | | |
| 368 | 4918 | To Nonexpendable Trust Funds: | | | | | | | |
| 369 | | Emergency Major Equipment Rebuilding Trust Fund | 3,000 | 3,000.00 | 5,000 | 0 | 5,000 | 0 | 0 |
| 370 | | To Nonexpendable Trust Funds: | 3,000 | 3,000.00 | 5,000 | 0 | 5,000 | 0 | 0 |
| 371 | | | | | | | | | |
| 372 | | TOTAL CAPITAL EXPENSES: | 263,785 | 268,716.12 | 324,663 | -1,500 | 324,663 | 0 | 0 |
| 373 | | | | | | | | | |
| 374 | | TOTAL VOTED APPROPRIATIONS: | 1,196,381 | 1,218,436.65 | 1,322,987 | 47,736 | 1,320,159 | 2,828 | 0 |

Note: A negative number in the "not recommended" columns means an increase in the appropriation.

REVENUES and CREDITS

| REVENUES | | | | | | |
|----------|-----------|---|-------------------|----------------|-------------------|----------------|
| Row | Account # | Purpose of Appropriation | 1997 | | 1998 | |
| | | | Estimated Revenue | Actual Revenue | Estimated Revenue | Actual Revenue |
| 375 | 3120 | Land Use Change Taxes: | 7,500 | 7,500.00 | 19,000 | |
| 376 | | | | | | |
| 377 | 3185 | Yield Taxes: | 25,000 | 25,534.46 | 15,000 | |
| 378 | | | | | | |
| 379 | 3186 | Payment in Lieu of Taxes: | | | | |
| 380 | | Dartmouth Skiway | 2,250 | 2,250.00 | 2,250 | |
| 381 | | United Developmental Services | 3,500 | 3,500.00 | 3,500 | |
| 382 | | Other | 0 | 1,041.00 | 0 | |
| 383 | | Payment in Lieu of Taxes: | 0 | 6,791.00 | 5,750 | |
| 384 | | | | | | |
| 385 | 3190 | Interest & Penalties on Delinquent Taxes: | | | | |
| 386 | | Interest on Delinquent Taxes | 20,000 | 31,762.74 | 25,000 | |
| 387 | | Tax Sale Costs | 1,500 | 0.00 | 100 | |
| 388 | | Tax Penalties | 2,000 | 2,815.01 | 2,000 | |
| 389 | | Tax Overpayments & Miscellaneous: | 0 | 0.00 | 100 | |
| 390 | | Interest & Penalties on Delinquent Taxes: | 23,500 | 34,577.75 | 27,200 | |
| 391 | | | | | | |
| 392 | | Total Taxes: | 56,000 | 74,403.21 | 66,950 | |
| 393 | | | | | | |
| 394 | 3220 | Motor Vehicle Permit Fees: | 190,000 | 199,570.50 | 195,000 | |
| 395 | | | | | | |
| 396 | 3230 | Building Permits: | 0 | 0.00 | 9,250 | |
| 397 | | | | | | |
| 398 | 3290 | Other Licenses, Permits & Fees: | | | | |
| 399 | | Dog Licenses & Penalties | 2,000 | 2,264.06 | 2,300 | |
| 400 | | Town Clerk Miscellaneous | 300 | 483.94 | 300 | |
| 401 | | Clerk Fees | 9,000 | 8,341.10 | 10,000 | |
| 402 | | Other Licenses, Permits & Fees: | 11,300 | 11,089.10 | 12,600 | |
| 403 | | | | | | |
| 404 | | Total Licenses, Permits And Fees: | 201,300 | 210,659.60 | 216,850 | |
| 405 | | | | | | |
| 406 | 3351 | Shared Revenue: | | | | |
| 407 | | General Revenue Sharing (Town-from tax computation worksheet) | 0 | 7,106.00 | 7,000 | |
| 408 | | General Revenue Sharing (School-from tax computation worksheet) | 0 | 26,007.00 | 26,000 | |
| 409 | | General Revenue Sharing (County-from tax computation worksheet) | 0 | 1,890.00 | 1,900 | |
| 410 | | Shared Revenue: | 60,000 | 35,003.00 | 34,900 | |
| 411 | | | | | | |
| 412 | 3352 | Meals & Rooms Tax Distribution: | 0 | 27,371.84 | 27,600 | |
| 413 | | | | | | |
| 414 | 3353 | Highway Block Grant: | 65,804 | 68,964.64 | 67,081 | |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 |
|-----|-----------|--|-------------------|----------------|-------------------|
| | | | Estimated Revenue | Actual Revenue | Estimated Revenue |
| 415 | | | | | |
| 416 | 3356 | State & Federal Forest Land Reimbursement: | | | |
| 417 | | National Park Service | 5,000 | 2,351.00 | 1,500 |
| 418 | | Forest Fire Fighting and Training | 100 | 0.00 | 100 |
| 419 | | State & Federal Forest Land Reimbursement: | 5,100 | 2,351.00 | 1,600 |
| 420 | | | | | |
| 421 | 3359 | Other (Including Railroad Tax): | 0 | 56.34 | 50 |
| 422 | | | | | |
| 423 | | Total From State: | 130,904 | 133,746.82 | 131,231 |
| 424 | | | | | |
| 425 | 3401-3406 | Income from Departments: | | | |
| 426 | | Planning Board | 2,000 | 2,089.70 | 2,000 |
| 427 | | Zoning | 9,500 | 10,019.65 | 250 |
| 428 | | Police | 25 | 106.80 | 50 |
| 429 | | Copier | 500 | 394.50 | 400 |
| 430 | | School Library Services | 16,505 | 16,069.50 | 17,000 |
| 431 | | Highway | 100 | 164.52 | 100 |
| 432 | | Conservation Commission (Town Forest) | 5,000 | 19,153.43 | 6,000 |
| 433 | | Fire Department | 0 | 2,100.00 | 50 |
| 434 | | Recreation Committee (Summer Camp) | 4,500 | 1,800.00 | 0 |
| 435 | | Miscellaneous | 100 | 3,111.17 | 400 |
| 436 | | Income from Departments: | 38,230 | 55,009.27 | 26,250 |
| 437 | | | | | |
| 438 | | Total Charges For Services: | 38,230 | 55,009.27 | 26,250 |
| 439 | | | | | |
| 440 | 3501 | Sale of Municipal Property: | 0 | 0.00 | 0 |
| 441 | | | | | |
| 442 | 3502 | Interest on Investments: | 12,500 | 19,473.27 | 15,000 |
| 443 | | | | | |
| 444 | 3503-3509 | Other: | | | |
| 445 | | Dividends & Return of Contributions | 25,000 | 22,068.99 | 22,000 |
| 446 | | Legal Reimbursements | 0 | 4,224.87 | 0 |
| 447 | | Ambulance Reimbursement | 500 | 2,881.53 | 500 |
| 448 | | Refunds | 0 | 5,234.84 | 50 |
| 449 | | Unanticipated Gifts for Academy Building Restoration | 0 | 47,720.44 | 0 |
| 450 | | Other: | 25,500 | 82,130.67 | 22,550 |
| 451 | | | | | |
| 452 | | Total Miscellaneous Revenues: | 38,000 | 101,603.94 | 37,550 |
| 453 | | | | | |
| 454 | 3915 | From Capital Reserve Funds: | | | |
| 455 | | Emergency Major Equipment Rebuild Fund | 15,800 | 9,345.96 | 13,113 |
| 456 | | Vehicle Capital Reserve | 0 | 0.00 | 70,000 |
| 457 | | Heavy Equipment Reserve | 0 | 0.00 | 60,000 |

| Row | Account # | Purpose of Appropriation | 1997 | | 1998 |
|-----|-------------|---|-------------------|-------------------|-------------------|
| | | | Estimated Revenue | Actual Revenue | Estimated Revenue |
| 458 | | Major Highway Rebuild Fund | 92,000 | 96,993.18 | 0 |
| 459 | | Emergency Highway Repair Fund | 32,000 | 25,433.63 | 26,566 |
| 460 | | Lyme Center Academy Building Capital Reserve Fund | 4,000 | 4,000.00 | 2,000 |
| 461 | | Lyme Center Academy Building Gifts and Donations Fund | 1,000 | 1,000.00 | 0 |
| 462 | | Public Works Facility Capital Reserve Fund | 0 | 0.00 | 10,000 |
| 463 | | Property Reappraisal | 25,000 | 5,614.53 | 10,000 |
| 464 | | | 169,800 | 142,387.30 | 191,679 |
| 465 | | | | | |
| 466 | 3916 | From Trust & Agency Funds: | | | |
| 467 | | Fire Fighter Equipment (Bessie M. Hall) | 11,985 | 1,601.56 | 11,984 |
| 468 | | Reimbursements Perpetual Care Trust | 4,500 | 2,016.00 | 4,500 |
| 469 | | | 16,485 | 3,617.56 | 16,484 |
| 470 | | | | | |
| 471 | | Total Interfund Operating Transfers In: | 186,285 | 146,004.86 | 208,163 |
| 472 | | | | | |
| 473 | | TOTAL REVENUES: | 650,719 | 721,427.70 | 686,994 |

BUDGET SUMMARY

| | Selectmen | Budget Comm. |
|---|----------------|----------------|
| Appropriations: | | |
| Appropriations in Budget: | 1,322,987 | 1,320,159 |
| Article 15 (create Trout Pond Management Area Trust Fund): | 5,000 | 5,000 |
| Article 16 (spending from Trout Pond Management Area Trust Fund): | 5,000 | 5,000 |
| Article 17 (Electric Power Study): | 1,551 | 1,551 |
| Total Appropriations: | 1,334,538 | 1,331,710 |
| Estimated Revenues and Credits: | | |
| Revenues and Credits in Budget: | 686,994 | 686,994 |
| Article 14 (Land Use Change Taxes - to reduce taxes) | 6 | 6 |
| Article 15 (create Trout Pond Management Area Trust Fund - from "surplus"): | 5,000 | 5,000 |
| Article 16 (Trout Pond Management Area Trust Fund): | 5,000 | 5,000 |
| Total Estimated Revenues and Credits: | 697,000 | 697,000 |
| Estimated Amount to be Raised by Taxes: | 637,538 | 634,710 |

INVENTORY OF THE TOWN OF LYME

Buildings:

| | | | |
|------------------|---------------------|---------|----------|
| Library | 38 Union Street | Map 201 | Lot 38 |
| Jail | 2 Pleasant Street | Map 201 | Lot 94.1 |
| Fire Station | 44 High Street | Map 201 | Lot 103 |
| Town Garage | 24 High Street | Map 201 | Lot 110 |
| Bath House etc. | 115 Orford Road | Map 407 | Lot 5 |
| Academy Building | 183 Dorchester Road | Map 409 | Lot 18 |

Cemeteries:

| | | | |
|-------------------|---------------------|---------|---------|
| Old Lyme Cemetery | 1 Pleasant Street | Map 201 | Lot 78 |
| Highland Cemetery | 34 High Street | Map 201 | Lot 108 |
| Gilbert Cemetery | 240 River Road | Map 402 | Lot 72 |
| Porter Cemetery | 597 River Road | Map 405 | Lot 25 |
| Beal Cemetery | 517 Dorchester Road | Map 420 | Lot 5 |

Land:

| Description | Map | Lot | Acreage |
|-------------------------|---------|-----------|-------------|
| 1 On The Common | Map 201 | Lot 28 | 1.4 acres |
| 38 Union Street | Map 201 | Lot 38 | 0.44 acres |
| 39 Union Street | Map 201 | Lor 59 | 0.38 acres |
| 1 Pleasant Street | Map 201 | Lot 78 | 3.7 acres |
| 20 Pleasant Street | Map 201 | Lot 89 | 2.8 acres |
| 6 John Tomson Way | Map 201 | Lot 93.1 | 0.16 acres |
| 2 Pleasant Street | Map 201 | Lot 94.1 | 0.07 acres |
| 44 High Street | Map 201 | Lot 103 | 1.28 acres |
| 34 High Street | Map 201 | Lot 108 | 3.3 acres |
| 28 High Street | Map 201 | Lot 109.2 | 0.55 acres |
| 24 High Street | Map 201 | Lot 110 | 4.1 acres |
| 30 Wilmott Way | Map 401 | Lot 62 | 1.3 acres |
| 39 Shoestrapp Road | Map 402 | Lot 39 | 1.8 acres |
| 597 River Road | Map 405 | Lot 25 | 0.36 acres |
| 69 Mud Turtle Pond Road | Map 406 | Lot 29 | 8.9 acres |
| 85 Orfordville Road | Map 406 | Lot 30 | 257.3 acres |
| 115 Orford Road | Map 407 | Lot 5 | 33.0 acres |
| 110 Pinnacle Road | Map 407 | Lot 121 | 0.57 acres |
| 96 Post Pond Lane | Map 408 | Lot 11 | 11.3 acres |
| 92 Post Pond Lane | Map 408 | Lot 12 | 2.6 acres |
| 171 Acorn Hill Road | Map 408 | Lot 68 | 0.04 acres |
| 183 Dorchester Road | Map 409 | Lot 18 | 1.3 acres |
| 17 Canaan Ledge Lane | Map 413 | Lot 19 | 2.7 acres |
| 25 Canaan Ledge Lane | Map 413 | Lot 20 | 19.0 acres |
| 339 Dorchester Road | Map 414 | Lot 33 | 0.11 acres |
| 379 Dorchester Road | Map 414 | Lot 39 | 0.54 acres |
| 76 Hardscrabble Lane | Map 415 | Lot 3 | 303.9 acres |
| 517 Dorchester Road | Map 420 | Lot 5 | 0.57 acres |
| 637 Dorchester Road | Map 421 | Lot 1 | 0.21 acres |
| 638 Dorchester Road | Map 421 | Lot 15 | 0.11 acres |

COMPARATIVE ASSESSMENTS AND TAX RATES

| <u>YEAR</u> | <u>TOTAL ASSESSED</u> | <u>VALUATION (+/-)</u> | <u>TOTAL PROPERTY TAXES</u> | <u>SERVICE EXEMPTION</u> | <u>TAX RATE PER/\$1000</u> |
|-------------|---------------------------|----------------------------|---------------------------------|------------------------------|--------------------------------|
| 1986 | 39,013,748 | (190,760) | 1,193,090 | 7,600 | 30.58 |
| 1987 | 39,301,313 | 287,565 | 1,392,053 | 8,200 | 35.42 |
| 1988 | 40,972,056 | 1,670,743 | 1,494,251 | 8,200 | 36.47 |
| 1989 | 42,633,795 | 1,661,739 | 1,782,519 | 7,800 | 41.81 |
| 1990 | 44,718,343 | 2,084,548 | 1,919,957 | 15,900 | 43.29 |
| 1991 | 112,584,101 | 67,865,758 | 2,227,701 | 16,100 | 19.93 |
| 1992 | 114,085,704 | 1,501,603 | 2,366,210 | 15,900 | 20.88 |
| 1993 | 115,532,392 | 1,446,688 | 2,496,655 | 15,700 | 21.61 |
| 1994 | 118,630,964 | 3,098,572 | 2,639,539 | 15,600 | 22.25 |
| 1995 | 119,333,618 | 702,654 | 2,958,280 | 15,400 | 24.79 |
| 1996 | 123,768,739 | 4,435,121 | 3,046,243 | 15,200 | 24.92 |
| 1997 | 128,152,323 | 4,383,584 | 3,070,700 | 15,500 | 24.29 |

Report of the Treasurer
for the Calendar Year Ended December 31, 1997

Summary of Activity:

| | |
|--------------------------------|---------------------|
| Cash on Hand January 1, 1997 | 1,174,715.72 |
| Deposits | 6,396,074.81 |
| Disbursements | (6,542,790.81) |
| Cash on Hand December 31, 1997 | <u>1,027,999.72</u> |

Note:

The Grafton County Tax was 233,167.

The Tax Anticipation Note (line of credit) was \$1,400,000, of which we used \$1,070,000.

Balance Sheet

Assets

Cash in Hands of Treasurer (General Fund)

| | |
|--|---------------------|
| Mascoma Savings Bank | 7,240.69 |
| Ledyard National Bank | 16,580.70 |
| New Hampshire Public Deposit Investment Pool | 1,004,178.33 |
| | <u>1,027,999.72</u> |

Unredeemed Taxes

| | |
|--------------|------------------|
| Levy of 1996 | 48,654.05 |
| Levy of 1995 | 23,324.25 |
| Levy of 1994 | 7,443.93 |
| Levy of 1993 | 1,370.84 |
| | <u>80,793.07</u> |

Uncollected Taxes

| | |
|-------------------|-------------------|
| Property Tax 1997 | 278,569.12 |
| Yield Tax 1997 | 241.88 |
| | <u>278,811.00</u> |

Reserve for Uncollectible Accounts

(15,354.00)

December tax receipts dated 12/31 and deposited in 1998

96,214.24

Due from Trust funds

3,617.56

Due from Capital Reserves

142,387.30

Total Assets

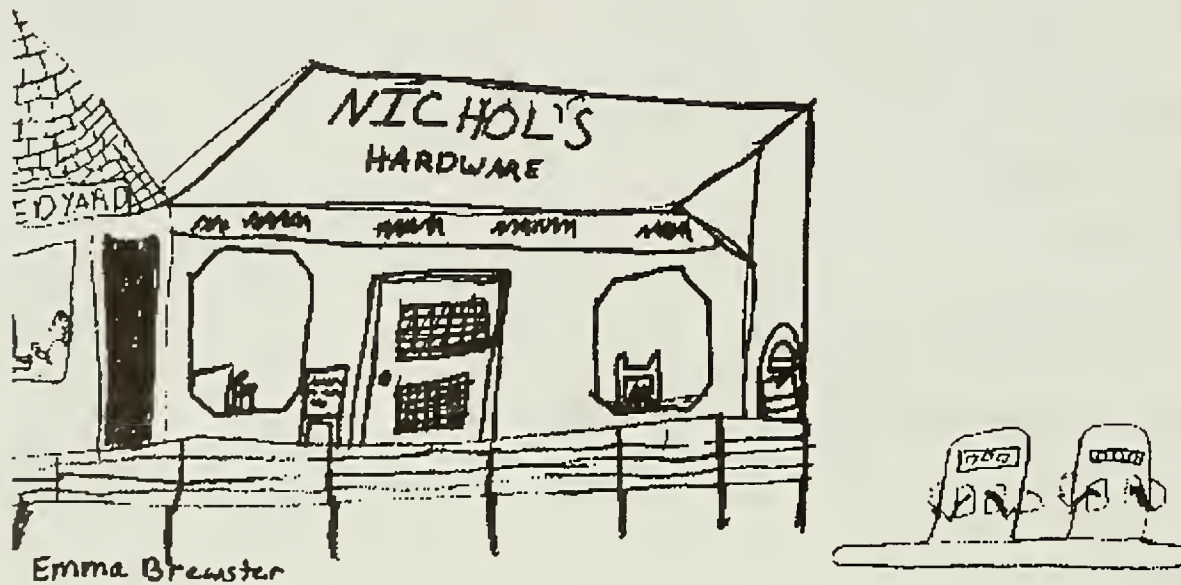
1,614,468.89

Liabilities and Fund Equity

| | |
|---|---------------------|
| Accounts Owed by the Town | |
| School District Taxes Payable | 1,199,990.00 |
| School Payment for Jan 98 paid in Dec 97 | (74,000.00) |
| Bills paid on 1/7/98 manifest for 1997 | 5,974.07 |
| Payroll for 1/02/98 drawn on 1/31/97 | (3,485.55) |
| Withholding | 67.01 |
| Total Liabilities | <u>1,128,545.53</u> |
| Undesignated Fund Balance | 466,917.71 |
| Land Use Change Tax Escrow 1997 | 19,005.65 |
| Total Liabilities & Fund Equity, Dec. 31, 1997 | <u>1,614,468.89</u> |
| Undesignated Fund Balance December 31, 1997 | <u>466,917.71</u> |
| Undesignated Fund Balance December 31, 1996 | 470,569.69 |
| Change in financial condition | <u>(3,651.98)</u> |

None of the fund balance was applied to lower the tax rate in 1997, but a legal judgement against the town for \$20,543.30 was paid from this surplus in December.

Luane Cole, Treasurer



CONSERVATION FUND

SUMMARY OF TREASURER'S REPORT FOR 1996

| ACTIVITY | TOTAL COMBINED | CURRENT USE | CHAFFEE WILDLIFE | EASEMENT MONIT. |
|--------------------------|----------------------|----------------------|---------------------|--------------------|
| YTD Interest | 5,002.00 | 4,793.37 | 119.74 | 89.74 |
| Town pmt Easement | 0.00 | | | 0.00 |
| Current Use Pen. 96 | 11,852.40 | 11,852.40 | | |
| WD Current Use | (3,394.00) | (3,394.00) | | |
| WD Chaffee | (345.00) | | (345.00) | |
| WD Easement | 0.00 | | | 0.00 |
| Net Activity | \$ 13,116.24 | \$ 13,251.77 | \$ (225.26) | \$ 89.74 |
| Beginning Balance | \$ 95,548.90 | \$ 91,258.58 | \$ 2,461.42 | \$ 1,801.90 |
| Ending Balance | \$ 108,665.14 | \$ 104,537.35 | \$ 2,236.16 | \$ 1,891.64 |

| <u>Bank/Investment Balances</u> | <u>NHDIP</u> | <u>Fleet</u> | <u>Total</u> |
|---------------------------------|--------------|--------------|--------------|
| December 31, 1996 | 106,665.14 | 2,000.00 | 108,665.14 |

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1997
TOWN OF LYME, NH**

| | | | | Levies of -DR.- |
|---|-------|-----------------------|---------------------|--------------------|
| Uncollected Taxes | | | | |
| Beginning of Fiscal Year: | | 1997 | 1996 | Prior |
| Property Taxes | | | 297,816.03 | |
| Land Use Change Tax | | | 10,204.80 | |
| Yield Taxes | | | 1,978.22 | |
| Taxes Committed This Year | | | | |
| Property Taxes | #3110 | 3,061,283.42 | | |
| Land Use Change Tax | #3120 | 31,840.80 | | |
| Yield Taxes | #3185 | 25,534.46 | | |
| Overpayment: | | | | |
| Property Taxes | | 2,611.18 | | |
| Yield Taxes | | | | |
| Land Use Change Tax | | | | |
| Int. Collected on Delinq. Tax | #3190 | 833.40 | 11,508.60 | |
| Collected CUSE/RCF/TAXC Penalties | | 1,320.78 | | |
| Total Debits | | \$3,123,424.04 | \$321,507.65 | |
| | | | | |
| | | | | -CR.- |
| Remitted to Treas. During FY of: | | 1997 | 1996 | Prior |
| Property Taxes | | 2,614,975.89 | 297,816.03 | |
| Land Use Change Taxes | | 24,641.70 | 10,204.80 | |
| Yield Taxes | | 22,520.39 | 1,978.22 | |
| Interest | | 833.40 | 11,508.60 | |
| Penalties | | 1,320.78 | | |
| Conversion to Lien | | | | |
| | | Property Tax | 162,293.47 | |
| | | Current Use | 3,164.80 | |
| Abatements Allowed: | | | | |
| Property Taxes | | 8,056.12 | | |
| Land Use Change Tax | | 4,034.30 | | |
| Yield Taxes | | 2,772.19 | | |
| Uncollected Taxes End of Year: | | #1080 | | |
| Property Taxes | | 278,569.12 | | |
| Land Use Change Taxes | | | | |
| Yeild Taxes | | 241.88 | | |
| Total Credits | | \$3,123,424.04 | \$321,507.65 | |

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1997

| Tax Sale/Lien on Account of Levies of | | | | |
|--|---------------------|--------------------|--------------------|-----------------|
| | 1996 | -DR.- 1995 | 1994 | 1993 |
| Unredeemed Liens Balance at Beginning of Fiscal Year: | | 48,549.69 | 30,036.25 | 1,370.81 |
| Liens Executed During Fiscal Year | 174,759.45 | | | |
| Interest & Cost Collected After Lien Execution | | | | |
| Interest | 8,495.64 | 4,021.01 | 6,904.09 | |
| Costs | 943.00 | 238.00 | 313.23 | |
| Overpayments | | | | |
| Total Debits | <u>\$184,198.09</u> | <u>\$52,808.70</u> | <u>\$37,253.57</u> | <u>1,370.81</u> |
| | 1996 | -CR.- 1995 | 1994 | 1993 |
| Remittance to Treasurer: | | | | |
| Redemptions | 117,191.59 | 25,225.44 | 22,592.32 | |
| Int/Costs (Collected After Lien Execution) #3190 | | | | |
| Interest | 8,495.64 | 4,021.01 | 6,904.09 | |
| Costs | 943.00 | 238.00 | 313.23 | |
| Abatements of Unredeemed Taxes | 8,913.81 | | | |
| Liens Deeded to Municipalities | | | | |
| Unredeemed Liens Bal. End of Year #1110 | 48,654.05 | 23,324.25 | 7,443.93 | 1,370.81 |
| Total Credits | <u>\$184,198.09</u> | <u>\$52,808.70</u> | <u>\$37,253.57</u> | <u>1,370.81</u> |

REPORT OF THE TOWN TRUSTEES AS OF DECEMBER 31, 1997

SCHOOL TRUST

a. PRINCIPAL ACCOUNT

| | | | |
|-------------------------------|------------------|----|-----------|
| | Balance 1/1/97 | \$ | 49,732.84 |
| Capital Gains, 1997 | | | |
| Fidelity Puritan | | \$ | 2,540.15 |
| Fidelity Fund | | \$ | 1,654.24 |
| Fidelity Equity - Income Fund | | \$ | 231.17 |
| | | \$ | 4,425.56 |
| | Balance 12/31/97 | \$ | 54,158.40 |
| Investments as of 12/31/97 | | | |
| Fidelity Puritan | | \$ | 43,568.22 |
| Fidelity Fund | | \$ | 7,567.31 |
| Fidelity Equity - Income | | \$ | 3,022.87 |
| | Balance 12/31/97 | \$ | 54,158.40 |

b. INCOME AND EXPENSE ACCOUNT

| | | |
|----------------------------------|----|----------|
| Investment Income | \$ | 2,153.21 |
| Expense Account (to Lyme School) | \$ | 2,153.21 |

LIBRARY TRUST

a. PRINCIPAL ACCOUNT

| | | | |
|----------------------------|------------------|----|-----------|
| | Balance 1/1/97 | \$ | 30,493.10 |
| Capital Gain, 1997 | | | |
| Fidelity Puritan | | \$ | 1,557.46 |
| Fidelity Fund | | \$ | 1,015.28 |
| Fidelity Equity - Income | | \$ | 141.74 |
| | Balance 12/31/97 | \$ | 33,207.58 |
| Investments as of 12/31/97 | | | |
| Fidelity Puritan | | \$ | 26,713.34 |
| Fidelity Fund | | \$ | 4,640.81 |
| Fidelity Equity - Income | | \$ | 1,853.43 |
| | Balance 12/31/97 | \$ | 33,207.58 |

b. INCOME AND EXPENSE ACCOUNT

| | | |
|-----------------------------------|----|----------|
| Investment Income | \$ | 1,319.43 |
| Expense Account (to Lyme Library) | \$ | 1,319.43 |

CEMETERY TRUST**a. PRINCIPAL ACCOUNT**

| | | | |
|----------------------------|------------------|----|------------|
| | Balance 1/1/97 | \$ | 283,310.79 |
| Capital Gains, 1997 | | | |
| Fidelity Puritan | | \$ | 14,443.60 |
| Fidelity Fund | | \$ | 9,406.24 |
| Fidelity Equity - Income | | \$ | 1,341.43 |
| | Balance 12/31/97 | \$ | 308,502.06 |
| Investments as of 12/31/97 | | | |
| Fidelity Puritan | | \$ | 247,734.59 |
| Fidelity Fund | | \$ | 43,028.75 |
| Fidelity Equity - Income | | \$ | 17,738.72 |
| | Balance 12/31/97 | \$ | 308,502.06 |

b. INCOME AND EXPENSE ACCOUNT

| | | |
|-------------------|----|-----------|
| Investment Income | \$ | 12,098.16 |
| Expense | \$ | 2,016.00 |

SURPLUS PERPETUAL CARE ACCOUNT

| | | | |
|--|------------------|----|-----------|
| | Balance 1/1/97 | \$ | 64,533.11 |
| Investment Income | | \$ | 10,064.02 |
| Transferred from Cemetery Trust Income | | \$ | 10,082.16 |
| Withdrawals | | \$ | - |
| | Balance 12/31/97 | \$ | 84,679.29 |

EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND

| | | | |
|------------|------------------|----|------------|
| | Balance 1/1/97 | \$ | 14,459.10 |
| Deposits | | \$ | 3,000.00 |
| Income | | \$ | 778.98 |
| Withdrawal | | \$ | (9,345.96) |
| | Balance 12/31/97 | \$ | 8,892.12 |

CEMETERY GENERAL MAINTENANCE TRUST FUND

| | | | |
|------------|------------------|----|----------|
| | Balance 1/1/97 | \$ | 4,034.67 |
| Deposits | | \$ | 800.00 |
| Income | | \$ | 520.13 |
| Withdrawal | | \$ | - |
| | Balance 12/31/97 | \$ | 5,354.80 |

BESSIE HALL TRUST (FIRE DEPARTMENT)

| | | | |
|-------------|------------------|----|------------|
| | Balance 1/1/97 | \$ | 11,984.51 |
| Deposits | | \$ | 2,863.05 |
| Income | | \$ | 659.37 |
| Withdrawals | | \$ | (1,601.56) |
| | Balance 12/31/97 | \$ | 13,905.37 |

TOWN OF LYME CAPITAL RESERVE FUNDS**BRIDGE RESERVE FUND**

| | | | |
|-------------|------------------|----|------------|
| | Balance 1/1/97 | \$ | 101,814.55 |
| Deposits | | \$ | 2,500.00 |
| Income | | \$ | 5,423.48 |
| Withdrawals | | \$ | - |
| | Balance 12/31/97 | \$ | 109,738.03 |

PROPERTY REAPPRAISAL FUND

| | | | |
|-------------|------------------|----|------------|
| | Balance 1/1/97 | \$ | 72,195.50 |
| Deposits | | \$ | 10,000.00 |
| Income | | \$ | 3,868.07 |
| Withdrawals | | \$ | (5,614.53) |
| | Balance 12/31/97 | \$ | 80,449.04 |

HEAVY EQUIPMENT FUND

| | | | |
|-------------|------------------|----|-----------|
| | Balance 1/1/97 | \$ | 40,928.78 |
| Deposits | | \$ | 16,000.00 |
| Income | | \$ | 2,228.31 |
| Withdrawals | | \$ | - |
| | Balance 12/31/97 | \$ | 59,157.09 |

VEHICLE FUND

| | | | |
|-------------|------------------|----|------------|
| | Balance 1/1/97 | \$ | 68,619.15 |
| Deposits | | \$ | 41,000.00 |
| Income | | \$ | 3,772.54 |
| Withdrawals | | \$ | - |
| | Balance 12/31/97 | \$ | 113,391.69 |

MAJOR HIGHWAY REBUILDING FUND (dissolved by Town Meeting, 1997)

| | | |
|-------------|------------------|--------------|
| | Balance 1/1/97 | \$ 91,833.86 |
| Deposits | \$ | - |
| Income | \$ | 5,159.32 |
| Withdrawals | \$ | (96,993.18) |
| | Balance 12/31/97 | \$ - |

SPECIAL EDUCATION RESERVE FUND

| | | |
|-------------|------------------|--------------|
| | Balance 1/1/97 | \$ 6,232.07 |
| Deposits | \$ | 10,000.00 |
| Income | \$ | 741.70 |
| Withdrawals | \$ | - |
| | Balance 12/31/97 | \$ 16,973.77 |

HIGH SCHOOL TUITION EXPENDABLE FUND

| | | |
|-------------|------------------|---------------|
| | Balance 1/1/97 | \$ 128,383.04 |
| Deposits | \$ | 55,554.00 |
| Income | \$ | 6,845.40 |
| Withdrawals | \$ | (33,509.00) |
| | Balance 12/31/97 | \$ 157,273.44 |

NEW CEMETERY FUND

| | | |
|-------------|------------------|-------------|
| | Balance 1/1/97 | \$ 1,498.70 |
| Deposits | \$ | 1,500.00 |
| Income | \$ | 65.42 |
| Withdrawals | \$ | - |
| | Balance 12/31/97 | \$ 3,064.12 |

LYME CENTER ACADEMY BUILDING RESTORATION FUND

| | | |
|-------------|------------------|-------------|
| | Balance 1/1/97 | \$ 2,000.00 |
| Deposits | \$ | 2,000.00 |
| Income | \$ | 104.89 |
| Withdrawals | \$ | (4,000.00) |
| | Balance 12/31/97 | \$ 104.89 |

PUBLIC LAND ACQUISITION RESERVE FUND

| | | |
|-------------|------------------|--------------|
| | Balance 1/1/97 | \$ - |
| Deposits | \$ | 55,000.00 |
| Income | \$ | 173.03 |
| Withdrawals | \$ | - |
| | Balance 12/31/97 | \$ 55,173.03 |

EMERGENCY HIGHWAY REPAIR FUND

| | | | |
|-------------|------------------|----|-------------|
| | Balance 1/1/97 | \$ | - |
| Deposits | | \$ | 32,000.00 |
| Income | | \$ | 100.70 |
| Withdrawals | | \$ | (25,433.03) |
| | Balance 12/31/97 | \$ | 6,667.67 |

PUBLIC WORKS FACILITY RESERVE FUND

| | | | |
|-------------|------------------|----|-----------|
| | Balance 1/1/97 | \$ | - |
| Deposits | | \$ | 10,000.00 |
| Income | | \$ | 31.44 |
| Withdrawals | | \$ | - |
| | Balance 12/31/97 | \$ | 10,031.44 |

OTHER FUNDS

LYME CENTER ACADEMY BUILDING GIFTS AND DONATIONS FUND

| | | | |
|-------------|------------------|----|------------|
| | Balance 1/1/97 | \$ | 1,123.22 |
| Deposits | | \$ | - |
| Income | | \$ | 33.74 |
| Withdrawals | | \$ | (1,000.00) |
| | Balance 12/31/97 | \$ | 156.96 |

2. SUBSTANCE ABUSE EDUCATION FUND

| | | | |
|-------------|------------------|----|--------|
| | Balance 1/1/97 | \$ | 424.87 |
| Deposits | | \$ | - |
| Income | | \$ | 12.76 |
| Withdrawals | | \$ | - |
| | Balance 12/31/97 | \$ | 437.63 |

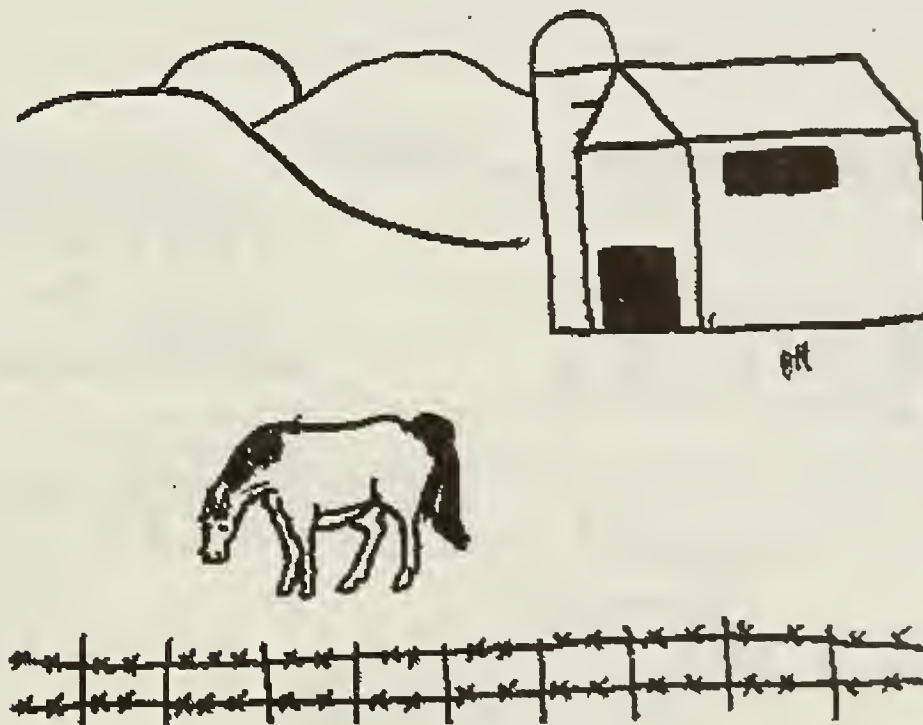
Ellen Barrett, **Trustee**
Donald Dwight, **Trustee**
Carl Larson, **Trustee**

REPORT OF THE TOWN CLERK FOR 1997

| | |
|--------------------------------|--------------|
| Auto Registration Fees | \$199,570.50 |
| Dog Licenses & Penalties | 2,264.06 |
| Town Clerk Fees | 8,341.10 |
| Fees to State of New Hampshire | 1,491.50 |
| Miscellaneous | 483.94 |
| Total | \$212,151.10 |

Activity in the Town Clerk's office has been booming this past year, with only a few changes to remark on. There has been a wonderful response to the mail-in option for car registration renewals. With that in mind we are also offering the option to obtain annual dog licenses by mail. The State of New Hampshire is enforcing much stricter laws regarding the vaccination and licensing of pets. While cats do not have to be licensed (yet!), New Hampshire law clearly states that dogs must be licensed in the town of residence by May 1 of each year. Owners who fail to do this will be subject to late fees and/or civil forfeiture charges and possible court action. There will be an opportunity to update your pets vaccinations at a Rabies Clinic to be held on Saturday, March 21, 1998 at the Lyme School from 9:00 am to 11:00 am. No appointment is necessary.

Please feel free to call our office with questions about this issue or others you think we might be able to help with. If we can't figure it out we'll try to find someone who can.



AUDITOR'S LETTER

VACHON, CLUKAY & CO., PC
CERTIFIED PUBLIC ACCOUNTANTS
45 MARKET STREET
MANCHESTER, NEW HAMPSHIRE 03101
(603) 622-7070
FAX: 622 1452

January 15, 1998

Board of Selectmen
Town of Lyme
Town Office
Lyme, New Hampshire, 03768

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town's 1997 financial statements not later than February 27, 1998. Unless we encounter circumstances beyond our control the completed reports will be available within six weeks of that date.

Very truly yours,
Vachon, Clukay & Co., PC
David D. Clukay, CPA



SELECTMEN ANNUAL REPORT - 1997

The Board felt the loss of its fellow member, Donald DeJ. Cutter, very deeply. Don served the town for many years and his experience and insights will be greatly missed. We were pleased that Freda Swan agreed to accept appointment to the vacant position. Freda's past tenure as a selectwoman allowed her to step right in and begin her duties within a few weeks of her appointment.

This past year has seen a number of changes and improvements in the town. The Lyme Center Academy stands out as one of the year's greatest accomplishments, and great thanks are owed to everyone involved in that project. Under the leadership of the Lyme Historians, almost \$70,000 of private funds were contributed to the restoration and preservation of the Lyme Center Academy building.

Three major land conservation projects were completed this past year. An eighty acre parcel of land abutting the Trout Pond property was donated to the town. This land will become a part of the Trout Pond Management Area and be used for recreation and wildlife protection. Timbering operations within this area will return revenues to the Trout Pond Management Area to support ongoing maintenance and improvements.

A number of residents were instrumental in developing and donating to the Town a twelve acre wetlands behind the Common, known as the Big Rock Natural Area. The Big Rock Natural Area, accessible from Market Street, will be used for recreation, education and the pleasure of all our residents.

The Upper Valley Land Trust successfully coordinated the efforts of the Grant family, the Conservation Commission and many individuals to preserve a portion of the Grant Family Farm as open space on the eastern entrance to town along the East Thetford Road and Grant Brook.

In keeping with all of these conservation efforts, the Selectmen recommended that Route 10 become a part of the Connecticut River Scenic By-way. The Board appointed a committee to study the Common area, particularly as it pertains to the uses of the Common, issues of safety and the traffic flow adjacent to the Common. In addition our Highway Department completed a major road rebuilding project on Goose Pond Road.

A responsibility that is time consuming and difficult, but provides good exercise, was completed this past fall when Selectman Jones perambulated the Lyme-Orford town line with representatives from Orford.

We also thank Susan Kling, of Orford, for her generous donation of a collection of historic Lyme records (c. 1795). We are presently researching the best way to preserve them and make them available for exhibition.

We welcome several new town employees. Gene Thorburn was hired as the new Animal Control officer for the Town. If you have problems with either a wild or domesticated animal, Gene may be reached through Hanover Dispatch at 643-2222. Mark Packard has joined our highway crew and Katie Courcay has joined our library staff.

We would like to close by thanking all those who have worked to make Lyme a better place for all of us. the many who have volunteered their time to serve on Town boards and committees, those who contributed to fund raising activities and those who donated lands and easements. The Selectmen particularly express their appreciation to all the Town employees whose conscientious efforts keep our citizens safe, our homes protected, our government running smoothly and our Selectboard organized.

Judith Lee Shelnuttt Brotman

Richard G. Jones

Freda T. Swan

THE LYME CENTER ACADEMY BUILDING STUDY COMMITTEE ANNUAL REPORT - 1997

The renovation of the Lyme Center Academy Building has begun! The people of Lyme have witnessed the astonishing transformation of this historic building. With contributions from over 175 families totaling almost \$60,000, behind-the-scenes efforts of countless others involved in many community fund-raising events, an appropriation voted at Town Meeting, and a \$5,000 grant from the Lyme Foundation, we began work in August.

Under the guidance of our architects, Haynes & Garthwaite of Norwich, Vermont, and the skills of our contractor, Recreate, Inc., of Lyme, we have completed the greater part of Phase I exterior work along with the structural work needed to support the bell tower.

Scheduled work includes some interior finish & wiring. During the spring and summer, the building will be open for community use, focusing on the need for renovation funding.

In 1998, we will receive a further donation from the Lyme Foundation - a very generous three-year, one-for-two challenge grant totaling \$30,000. The committee is most grateful for all the interest and support given to our funding efforts. We expect to move quickly to the next step, finishing the downstairs for use by the Lyme Historians and the community.

Barbara Roby, Chairman
Lani Carney
Julia Elder

George Hano
Carola Lea

Sallie Ramsden
Chris Schonenberger



CEMETERY COMMISSION ANNUAL REPORT - 1997

The new road into the Highland Cemetery was completed this year. New signs and plantings will be installed this spring. The prior plantings continue to do well. Bill LaBombard has been doing a great job as Sexton for the Cemeteries. We thank him for his continued efforts.

CONSERVATION COMMISSION

ANNUAL REPORT - 1997

The Town Forest

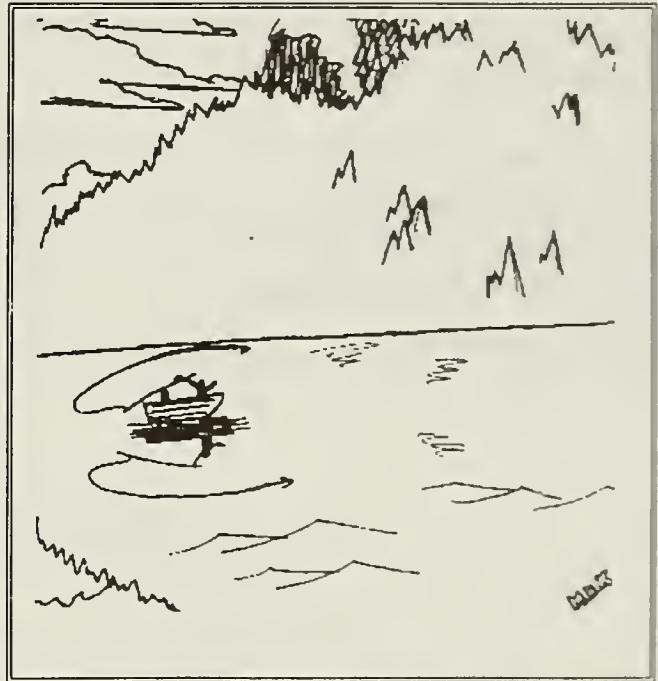
In March 1997, a check in the amount of \$19,153.43 was presented to the town for deposit in the General Fund, which, to date, makes a total of \$31,397 from our logging operations.

A well attended educational trail walk and celebration of the placement of the State Tree Farm sign was held on June 28, 1997.

The third phase of the plan will be completed by Town Meeting time. The "landing area" for this phase will then be turned into a small parking area for future hikers, education groups, and x-country skiers. The Management Plan calls for the next logging phase to start in the year 2003.

Grant Brook Watershed Project

A major conservation project was realized after three years of planning. On September 8, many citizens attended a public hearing. The details of the project were presented by the Upper Valley Land Trust, with a question and answer period following the presentation. To aid in the completion of this project, the Conservation Commission voted a disbursement of \$80,000 from the Land Use Change Tax Fund. The Commission was gratified that sufficient funds had accrued in this fund to enable us to play a role in this worthy project for Lyme.



Post Pond

In mid June, Post Pond was monitored by the Goldburghs and a Wetlands Lake Assessment Program member. The pond water tests continue to indicate pond stability. We must continue to guard against any pollution of the water which would hasten the natural aging process in the pond.

Conservation Easements

Monitoring of easements held by the town, the Upper Valley Land Trust and the Society for the Protection of NH Forests, has continued this year. The Conservation Commission and the selectmen plan to cooperate to update the town records and create a database for future use.

Education

The Commission has continued to support the Lake Ecology Program of the Department of Environmental Services. It is being supervised by Tom Estill in his 7th grade science class.

Wetlands Permit Applications

There were a significant number of applications this year, most requiring a site visit by our subcommittee. We continue to try to respond as quickly as possible to the Wetlands Board.

Natural Resources Survey

A survey and evaluation of Lyme's wetlands is planned for the spring of 1998, with the assistance of students from the University of New Hampshire Community Environmental Outreach Program. A formal report of the evaluation will be on file for use by the Planning and Zoning Boards as well as the Conservation Commission.

Chaffee Wildlife Sanctuary

The refurbished sign was installed and a small "no four wheeled vehicles" sign was erected. In accordance with our schedule, mowing and some brushhogging will be done in late summer 1998.

Connecticut River Valley Youth Stewardship Program - Thetford and Lyme

This new program, sponsored by the Connecticut River Joint Commissions and administered by the Upper Valley Land Trust Stewardship Staff, enlisted the support of our conservation activities, such as trail building and canoe landing construction, by youth volunteers. Ford Daley is our coordinator-participant for the ongoing project in Lyme and Thetford.

Green-Up Day

Trash bags were donated by the Lyme Country Store and Nichols Hardware. We have to do a better job next year; better weather would help!

Joan Goldburgh, Chair
Ford Daley, Vice Chair
Adair Mulligan, Secretary
Richard G. Jones, Selectman
David Houghton

Doug Vogt
Judy Wagner
Associate Members
Alfred Balch

Alan Hewitt
Carola Lea
Jeanie McIntyre
Steve Maddock

LYME FAST SQUAD ANNUAL REPORT - 1997

Over the past year the FAST squad engaged in the following activities:

- Responded to fifty-two emergency calls.
- Placed into service a new cardiac defibrillator/monitor. This defibrillator was purchased through a combination of revenues from the annual Lyme FAST Squad ski sale and generous private donations. All FAST squad members have been trained in the use of this machine. It is housed at the fire station and is brought to all emergency calls.
- Purchased a pulse oximeter (with funding provided by a grant from the Lyme Foundation). This device is an important adjunct to the defibrillator that monitors the effectiveness of patient oxygenation and provides important baseline information for the hospital emergency-room staff.
- Developed a handbook of policies and guidelines for squad operations.
- Continued a program to purchase protective clothing for squad members.
- Co-sponsored (with the Lyme and Thetford fire departments and the Thetford FAST squad) a training program on the Incident Command System.
- Participated in joint training with members of the Lyme Fire Department on response to motor-vehicle accidents.
- Three Fast squad members were trained and equipped to perform advanced airway procedures.

Our plans for 1997 include:

- Continuing a program to purchase protective clothing for squad members.
- Initiating a replacement schedule for squad equipment (such as jump kits).

Many thanks to everyone who supported the Lyme FAST Squad in 1996 by participating in the annual ski sale, or making a donation. It is this support that allows the squad to operate without tax dollars, and to provide quality emergency medical care to Lyme residents and visitors.

Michael Hinsley, President

LYME VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT - 1997

The Lyme Volunteer Fire Department responded to 39 calls in 1997. This was slightly fewer than the prior year and below the average of recent years.

The department is made up of 28 officers and firefighters, some of whom have served the town for many years. The department has three pumper trucks, and an emergency utility vehicle which is shared by the Lyme FAST squad.

The department provides some of its own equipment with private funds. This money is received in the form of donations, proceeds from department activities, and the earnings of a modest trust fund. The department's emergency utility truck was purchased in this way, without assistance from the town. Also this past year, the department purchased firefighting apparel: jackets, helmets, and boots, which are called "turnout gear."

There have been many occasions where the presence of toxic or explosive gases have been suspected at the scene of an emergency or in a residence with a malfunctioning stove or furnace. Gas detection capability would have been helpful, but was not available. Accordingly, a sophisticated detection unit, referred to as a "sniffer," was purchased this year with non-town funds. The device permits detection and measurement of gases such as carbon monoxide and concentrations of explosive vapors.

A number of visits to schools, including nursery schools, were made by members of the department as part of the fire prevention and awareness program.

The Fire Department holds meetings at the fire station on High Street the second Monday of every month at 7 P.M. Anyone interested in joining the department may contact a member or join us at one of the monthly meetings.

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER ANNUAL REPORT - 1997

To aid your Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the NH Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention, and training programs, as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months were a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates fifteen fire towers, two mobile patrols, and three contract aircraft patrols. Early detection, as well as reports from citizens, aids in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Causes of Fires Reported

| | |
|----------------|-----|
| Smoking | 54 |
| Debris Burning | 261 |
| Campfire | 99 |
| Power Line | 33 |
| Railroad | 3 |
| Equipment Use | 23 |
| Lightning | 14 |
| Children | 60 |
| Miscellaneous | 130 |
| Incendiary | 33 |
| Fireworks | 16 |

Fires Reported by County

| | |
|--------------|--------|
| Belknap | 58 |
| Carroll | 96 |
| Cheshire | 63 |
| Coos | 29 |
| Grafton | 51 |
| Hillsborough | 145 |
| Merrimack | 148 |
| Rockingham | 54 |
| Strafford | 63 |
| Sullivan | 19 |
| TOTAL FIRES | 726 |
| TOTAL ACRES | 177.17 |

“REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!”

Forest Ranger
Forest Fire Warden

Stephen M. Kessler
Alfred Balch

LYME LIBRARY TRUSTEES ANNUAL REPORT 1997

Librarian: Geneva Menge

| Circulation 1997 | | | | | | |
|---|---------|-------------|------------|-------|-------|-----------|
| | Fiction | Non-Fiction | Paperbacks | Audio | Video | Magazines |
| Adult | 3239 | 1576 | 601 | 1472 | 2744 | 436 |
| Juvenile | 7081 | 2460 | 559 | | | |
| Total - 20,168 | | | | | | |
| 3% increase over 1996 statistics (19,531) | | | | | | |

December 19, 1997 marked the 200th Anniversary of Lyme's first library, "The Social Library in Lime." The first proprietors' meeting was held January 20, 1798. There will be many planned occasions during 1998 as an extended celebration of the 200th anniversary of one of the town's most important establishments.

The library serves as a hub for community activity. It is unique in that it serves both as a town and school library. It is also the gathering place for numerous events. The Trustees would like to thank and acknowledge the Friends of the Lyme Library for all of their work, enthusiasm, and material contributions this past year. The Friends are a dynamic volunteer group committed to providing library activities and programs to meet community needs and interests, and to assisting with the purchase of library materials. Executives of the Friends are Judy Russell, President; Lois Roisman, Vice-President; Jennifer Cooke, Secretary; Peggy Little, Treasurer.

The Friends annual fundraiser, the April book sale, brought in a record amount of \$1000. This was achieved with community participation by the school children, "Those Guys," Nichol's Hardware, and many volunteers - efficiently organized by Friends/Trustee Andrea Colgan.

Continuing with the theme: "Lyme: Our Piece of the Planet" (idea of Lois Roisman), the Friends organized several summer evenings featuring *The Skies Over Lyme* and several local author readings and discussions this fall. A parenting series was held in the spring, co-sponsored by the Friends of the Lyme School. A special puppet show was held for the children in October. The monthly art show, initiated years ago by the late Rae Welch, is carried on by the Friends.

The Friends enabled the purchase of a second computer system for the library, which allows more time for the public to use the Internet and CD-ROMs. The children's corner underwent rearrangement and received new furnishings. This fall, the Friends planted bulbs and cleaned out the flower beds around the library.

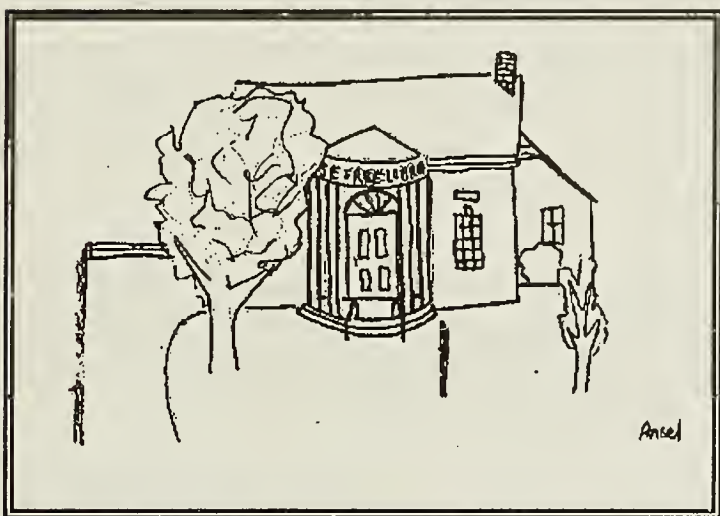
The Friends will be very much involved with the 200th anniversary celebration. Be sure and watch for what they have planned!

The annual children's summer reading program - "Take Us to Your Readers" - was sponsored by the Children's Librarians of New Hampshire and funded by Citizen's Bank. The finale - "Dr. Booklover

Meets the Munchkins,” featuring musician and storyteller Warren Rasmussen - was sponsored by the Friends of the Lyme Library and a grant from Kids, Books & the Arts Project.

Another familiar library fundraiser, “Blisters for Books,” was held in October. The money raised from this school event goes toward the purchase of children/youth books and reference material. The Trustees thank Lisa Damren and Janet Kent for organizing this event.

Volunteers are also integral to the library operations. Ellen Barrett of the Friends organizes volunteers to keep the library open on Friday from 10 A.M. to 3 P.M. The “Saturday morning men,” organized by Bob Eliason, volunteer from 10 A.M. to 1 P.M. Wednesday evenings, Laura DeGoosh is at the desk from 5 to 7 P.M., and Chris Schonenberger is the Monday afternoon volunteer. Geneva has also organized volunteers to cover the desk and assist the public while she is busy with the school children. Verna Rich



processes all of the library's audio and video tapes. Julia Elder covers the books. Jo Steele has helped resolve problems with the new computer system. Andrea Colgan helped as library assistant, and there are many more unmentioned volunteers. This community participation makes the Lyme Library a very special place.

The Trustees spent much of the year addressing continuing problems with the library building, which seems like Pandora's Box.

This summer, several of the trustees plus Judy Russell, Elsie McCarthy, and Geneva attended demonstrations presented by three different library automation software vendors. The idea of automating the library not only involves choosing the most appropriate software, but also a great deal of planning for implementation. The trustees decided that the best course of action would be to write a strategic plan in 1998, with the help of a facilitator, to determine and plan library goals - which may or may not include library automation.

In September, the Trustees regretfully accepted the resignation of Elsie McCarthy who served as Assistant to the Librarian for three years. We thank her for her creativity, enthusiasm and hard work. The search committee was fortunate to quickly find Katie Courcey from Barnard, VT for the position. Katie is pursuing her Master's degree in Library Science and has taken courses in young adult services, reference, and computer use. We welcome her to Lyme.

In December, Geneva announced her plan to retire by the beginning of September 1998, something we have been dreading but knew was inevitable. Geneva has been the town librarian since 1970.

1998 will be a challenging year for the Trustees with continued building maintenance problems, a search for a town/school librarian, and the formulation of a strategic plan. Community input will be vital. Please be ready to volunteer and help carry on the spirit of “the Social Library in Lime.”

For the Lyme Library Trustees,
Peg Ackerson, Chairman

LYME PLANNING BOARD ANNUAL REPORT 1997

The Lyme Planning Board met twenty-two times in 1997. The Board developed and adopted a comprehensive set of Site Plan Review Regulations and approved the only site plan requiring review, a health clinic on Route 10. Four subdivision proposals were informally reviewed. The Board approved six boundary line adjustments. One subdivision application was submitted for preliminary review. Five minor subdivisions, creating a total of five new lots, were approved. One subdivision was withdrawn for modifications. The Board approved one merger of lots and amended one previous approval. Two conservation lots were created with the assistance of the Upper Valley Land Trust.

The Planning Board wrote amendments to the Zoning Ordinance that were adopted at Town Meeting in 1997. A new set of zoning amendments are proposed for consideration at the 1998 Town Meeting. These are listed elsewhere in this report. Three public hearings on zoning amendments were held. The Board met jointly with the Zoning Board of Adjustment on two occasions. Discussions regarding amendments to the Zoning Ordinance occurred four times during the year.

Special thanks to our alternates, Elsie McCarthy, William Ploog, Terry Bowen, and Tony Pippin for their time and dedication. After Freda Swan was appointed to fill a vacancy on the Selectboard, alternate William Ploog agreed to serve in Freda's place on the Planning Board. Thanks to Fred Stearns for his assistance in issuing driveway permits.

The Planning Board meets on the second and fourth Thursdays of the month. You are welcome to attend.

TOWN OF LYME POLICE DEPARTMENT

ANNUAL REPORT - 1997

| | <u>1996</u> | <u>1997</u> |
|---------------------------------------|-------------|--------------|
| 1. ACTIVITY | | |
| A. Complaint/Service Request | 441 | 559 |
| B. Motor Vehicle Summons | 50 | 74 |
| C. Criminal Arrest | 8 | 6 |
| D. House Checks | 146 | 184 |
| E. Intrusion Alarms | 17 | 21 |
| F. Court Actions | 16 | 23 |
| G. Motor Vehicle Accidents | 35 | 34 |
| 2. MANPOWER SUMMARY (in hours) | | |
| A. Chief | 2459 | 1934.0 |
| B. Other | <u>238</u> | <u>642.5</u> |
| C. Total | 2697 | 2576.5 |
| 3. FINANCIAL | | |
| A. Expenditures for 1997 | \$47,769.22 | \$56,375.42 |
| B. Percent of Budget Expended | 93% | 110% |
| 4. CRUISER USAGE | | |
| A. Miles Driven | 11,334 | 13,996 |
| B. Gasoline Consumption | 882 | 1,031 |
| C. Average Miles Per Gallon | 12.7 | 13.5 |

RECREATION COMMITTEE ANNUAL REPORT - 1997

The Lyme Recreation Committee oversees youth sports programs, summer activities at Post Pond, and special family events throughout the year. We gather at the Alden Inn on the first Monday of each month, and always welcome public participation in our meetings.

This year, we updated our Recreation Policies and distributed a "Policy Handbook" to all families of schoolchildren in Lyme. This book has helped everyone - coaches, parents, and kids - to better understand their roles in youth sports.

Through the generosity of your contributions, we were able to improve the Post Pond baseball diamond, purchase four new soccer goals for the school fields, and dedicate a new electronic scoreboard for the gym to the memory of Karen Wetterhahn.

The Post Pond waterfront enjoyed another safe summer, with a strong lifeguarding crew under the watchful eyes of Allan Newton, Bonnie Cornell, and Maggie West. Enrollment in our summer camp program was down significantly from previous years, perhaps due to the scheduling problems for working parents. Our committee is busy evaluating the future viability of this program.

Our team sports program continues to grow, with over 100 children participating in our most popular sports: soccer, skiing, and baseball. We still suffer from a lack of well-drained playing fields, but one plus has been the advent of "six on six" soccer for grades K - 4, which allowed us to utilize the school fields for games.

Other activities, together with the names of our "commissioners," are listed below.

| <u>Activity</u> | <u>"Commissioners"</u> |
|-------------------------------|---------------------------------------|
| Bonfire & Skating Party | Tom Ball |
| Skiing Program | Jacqui Doucette-Malcolm, Chris Barlow |
| Winter Carnival | J.J. Pippin, Dina Cutting |
| Youth Baseball | Mant Copeland, Dan Freihofer |
| Post Pond | Allan Newton |
| Basketball | Jim Johnson |
| Tennis | Jeff Lehman |
| July 4 Fireworks | J. J. Pippin |
| Soccer | Steve Small |
| Pumpkin Festival | Ellen Mulvihill, Tracy Flickinger |
| Field Maintenance | Steve Jerrell, Leon Webb |

Challenges for 1998 include a continued search for more playing fields, finding a way to provide more convenient and efficient summer programs at Post Pond, and finding a replacement for Jacqui. She has announced her "retirement" after ten years of hard work for the Recreation Committee.

Thanks for everyone's help in making 1997 another successful year!!

TROUT POND MANAGEMENT COMMITTEE ANNUAL REPORT - 1997

As mentioned in the 1996 report, the Trout Pond Management Committee has been awaiting the anticipated gift of adjoining land which would alter the layout of roads and trails and the overall management plan.

On December 31, 1997, Roy Van Vleck's gift of 79 acres was deeded to the town with a conservation easement held by the U.S. Forest Service that protects the land "from conversion to non-forest uses while at the same time allowing for the use of the area for commercial forestry and public recreation purposes."

This parcel very nicely fills in the southeast corner of the town's Trout Pond holding and the committee would like to express its appreciation for Roy Van Vleck's generous gift to the citizens of Lyme.

Four excellent foresters bid for the opportunity of managing the Trout Pond property. After considerable deliberation, Ben Hudson of Lyme was chosen to fill the position. He will begin marking trees to be cut based on forest improvement, wildlife habitat, and recreational opportunities. After marking the first phase, bids will be solicited from loggers to do the harvest during the winter of 1998-99. In the meantime, bids will be solicited from local contractors to improve the existing road to the necessary landings which will also be cleared and graded. The costs of forestry supervision, road upgrading, and landing construction, will be paid for from logging income.

The committee is pleased to recommence its management responsibilities and welcomes input from fellow Lyme citizens.

Putnam Blodgett, Chair
Alfred Balch
Don Elder

Joan Goldburgh
Ben Hudson
Ben Kilham

Wayne Pike
Brian Rich
Eric Sailer

UPPER VALLEY RIVER SUBCOMMITTEE CONNECTICUT RIVER JOINT COMMISSIONS ANNUAL REPORT - 1997

This year, the Upper Valley River Subcommittee of the Connecticut River Joint Commissions ("CRJC") completed its Connecticut River Corridor Management Plan, a project which has occupied the Subcommittee for four years. The CRJC presented the plan to Governor Dean and Governor Shaheen on the banks of the river in July.

Produced by citizens from the riverfront towns in our region, the plan carries recommendations regarding water quality, fisheries, habitat, recreation, agriculture, historic and archeological resources, and future land use. All of the recommendations in this plan were reached by the consensus of the Subcommittee's diverse membership, which included citizens who could speak for agriculture, riverfront landowners, local business, local government, conservation, and recreation. Therefore, it was impossible for one interest group to drive the decision-making process.

Copies of the plan have been provided to town officials, including each selectman, planning commission, and conservation commission member, and its contents are now or will soon be under discussion. The town library and school also have copies. It is the Subcommittee's hope that the town will adopt the river plan as an adjunct to the town's own plan, once town officials and citizens have had a chance to learn more about it. The plan offers many opportunities for the town to improve or maintain the quality of the Connecticut River. Nothing in the plan can become effective locally until the town acts upon it.

In addition to recommendations for the town to consider, the plan also makes recommendations to landowners and state and federal agencies for ways they can help keep the Connecticut River the valuable resource that it now is, and to improve it where possible. In October, local representatives from the Subcommittee met with federal and state agencies to guide them on how these agencies could be most useful to the Connecticut River in our region.

The Subcommittee continues to meet and to advise the states of VT and NH, the federal government, and the Connecticut River Joint Commissions on other local matters affecting the River, such as bank stabilization, boating access, and permit applications for river-related projects.

The Upper Valley River Subcommittee, formed in January, 1993 under the NH Rivers Management and Protection Act, includes citizens nominated by the selectmen of towns on both sides of the Connecticut River, from Bradford to Hartford, VT, and Piermont to Lebanon, NH. The Subcommittee, like the CRJC, is advisory and has no regulatory powers. All meetings are open to the public and take place on the second Monday of the month from 7 to 9 P.M. at the Lyme Town Offices. Citizens are encouraged to attend and contribute their ideas, and those interested in serving as a member should contact the selectmen.

Freda T. Swan, Member
Jean McIntyre, Member
Karen Henry, Alternate

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT - 1997

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as household hazardous waste collections and the Lake Sunapee and Connecticut River Scenic Byway Studies, are undertaken to the benefit of more than one community.

Our economic development program for communities in Grafton County has certainly grown this year! The program is fully staffed and funded for two years. In order to qualify for certain State funds, it was necessary to create a new organization, the Economic Development Corporation of the Upper Valley (EDCUV). Governed by its own board, EDCUV contracts with UVLSRPC for staff and office space. EDCUV offers community development services, individualized business assistance, and a revolving loan fund, with financing available to businesses in the \$15,000 to \$50,000 range. It has been exciting getting EDCUV up and running. This would not have been possible without your support and the dedicated work of our Economic Development Coordinators. Please give us a call to find out how EDCUV can assist with your community development needs or specific business requests. Our Commission looks forward to a long and productive partnership with EDCUV.

Thanks are also due to both the Vermont and New Hampshire legislatures for their continued support. In New Hampshire, the Department of Environmental Services and the regional planning commissions are putting together a statewide environmental program which will require that certain specific tasks be completed in every region, but also allow some funds to be used on regional environmental priorities. Details are still being worked out. A work plan will be finalized in early 1998. This is great news! It enables our Commission to continue our commitment to environmental programs.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were available to all of our member communities. Lyme residents, staff and board members have taken advantage of some of these services. A complete list of services which benefit our members is attached.

In 1997, our work specifically for the Town of Lyme included:

- Compiled amendments to subdivision regulations and drafted a new version of the regulations.
- Reviewed zoning amendments for 1997 Town Meeting.
- Developed a capacity grant application to create a revolving loan fund in lower Grafton County. Provided sample site plan review regulations.
- Helped research, write and prepare for public hearing site plan review regulations.
- Met with Board of Selectmen to discuss economic development needs.
- Researched parking standards and provided examples to the Planning Board.
- Prepared estimate for digitizing National Wetland Inventory data.

- Researched available wetland mapping for the Conservation Commission.
- Discussed scenic byways with the Planning Board and Board of Selectmen.
- Created a new regional economic development corporation, Economic Development Corporation of the Upper Valley (EDCUV), to assist the town and local businesses.
- Kept the town updated on potential grant funding sources.
- Began update of two-page economic initiative summary to be made available on the Internet and in brochure form.
- Organized and helped run a household hazardous waste collection for Lyme residents.
- Assisted businesses by helping with business plans and identifying sources of financial assistance.
- Provided Lyme Historians with Certified Local Government information to assist funding the Academy Building and other historic preservation projects.
- Developed and prepared for public hearing 1998 zoning amendments.
- Developed and prepared for public hearing amendments to the site plan review regulations.
- Provided sample master plan chapters for use by the Planning Board.
- Compiled area and population data for the Upper Valley Land Trust.
- Provided information from the Lyme Center National Register Historic District Nomination for use in a walking tour brochure.
- Applied for funds to assist with implementation of the Connecticut River Corridor Management plan.
- Provided map of protected land for Governor's visit to Smart's Mountain and Lake Tarleton area.

Our Commission looks forward to serving Lyme in the coming year.



UVLSRPC SERVICES WHICH BENEFIT ALL MEMBER COMMUNITIES

- Assist residents of member communities as, and when, asked.
- Meet with state officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
- Maintain a library of regional data, maps and planning resources, and respond to many requests for information.
- Use the Geographical Information System (GIS) to perform mapping and analyses for member communities.
- Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
- Organize and administer regional household hazardous waste collections.

- Provide administrative support for the Upper Valley Household Hazardous Waste Committee.
- Co-hosted a forum on household and small business hazardous waste issues.
- Work in cooperation with the Sullivan County Economic Development Commission.
- Serve on the Green Mountain Economic Development Corporation Board of Directors.
- Serve on the Economic Development Corporation of the Upper Valley (EDCUV) Board of Directors.
- Provide staff and office space to EDCUV.
- Sponsor local sessions of the NH Municipal Law Lecture Series.
- Provide technical assistance to Advance Transit and Rideshare.
- Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.
- Provide data about our regional build-out analysis which forecasts the population and number of dwellings in the Region when totally built out.
- Revise and update the Regional Plan.
- Comply with applicable Vermont Act 200 requirements at the local, regional and state level, including participation in the Council of Regional Commissions.
- Participate in Vermont Act 250 reviews and review of developments of regional impact in New Hampshire.
- Sponsor planning board training sessions in New Hampshire and Vermont.
- Work with Upper Valley Land Trust and the Society for the Protection of NH Forests to protect open space and conserve important parcels of land.
- Participate in and work with the Connecticut River Joint Commissions.
- Review land use controls and master plans, and suggest amendments.
- Produce our newsletter to provide information about planning issues and other topics of regional concern.
- Organize a monthly brown bag lunch for selectmen and town managers where regional and local issues are discussed on an informal basis.
- Update the Regional Profile, a compendium of information about the Region. Many businesses use this resource.
- Focus on the regional economy through our Economic Initiative Project.

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT - 1997

Nominal membership of the Zoning Board of Adjustment (ZBA) is five regular members and three alternates appointed by the Selectmen and the Planning Board. With the resignation of Sue Ryan, there were, at the end of 1997, four regular members and two alternates. Stephen Maddock continued to serve as Zoning Administrator for all of 1997.

Seventy eight building permits were issued by the Zoning Administrator, nine for new dwellings, sixteen for accessory buildings, forty for renovations or additions, and the rest for a variety of other uses. Requests for building permits are often denied because the proposed use violates some provision of the zoning ordinance. After public hearings and deliberation of such requests, the ZBA may grant special exceptions or variances under conditions spelled out in the ordinance. Twenty cases were decided by the ZBA in 1997. Sixteen special exceptions were granted, three variances were granted, and one special exception was denied.

Meeting times of the ZBA were changed late in 1997 to the third Thursday of each month, holidays excepted. Times and agendas of the ZBA meetings are posted. Applicants and abutters are notified by mail. ZBA meetings, both testimony and deliberations are open to the public. Decisions, minutes, and recordings of the meetings are available to the public in the Lyme Town Offices.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT - 1997

Grafton County Senior Citizens Council, Inc. works through its local programs to support the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. In eight locations throughout the county: Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain long term care services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation, and opportunities to be of service to the community through volunteering.

During 1997, sixty-one older residents of Lyme were able to make use of one or more of GCSCC's services offered through the Upper Valley Senior Center and Orford Area Senior Services.. These individuals enjoyed 726 balanced meals in the company of friends in a senior dining room, were transported to health care providers or other community resources on 95 occasions by our lift-equipped buses, were helped through 5 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 783 hours of volunteer service. The cost to provide these services for Lyme residents in 1997 was \$4,606.11

GCSCC, and its many volunteers, provide community based services for older residents. Assisting those with chronic health problems and increasing frailty to remain in their own homes contributes to their quality of life and saves tax dollars.

GCSCC very much appreciates the support of the Lyme community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR THE TOWN OF LYME
OCTOBER 1, 1996 TO SEPTEMBER 30, 1997

During this fiscal year, GCSCC served 61 Lyme residents (out of 272 residents over 60, 1990 Census).

| <u>Services</u> | <u>Type of Service</u> | <u>Units of Service</u> | <u>Unit(1) x</u> | <u>Total Cost</u> | <u>= of Service</u> |
|---------------------------|------------------------|-------------------------|------------------|-------------------|---------------------|
| Congregate/Home Delivered | Meals | 727x | \$ 4.90 | \$ | 3,562.30 |
| Transportation | Trips | 95 | x \$ 7.01 | \$ | 665.95 |
| Adult Day Service | Hours | 101 | x \$ 3.11 | \$ | 314.11 |
| Social Services | Half-hours | 5 | x \$ 12.75 | \$ | 63.75 |
| Activities | | 55 | N/A | | |

Number of Lyme Volunteers: 13. Number of Volunteer Hours: 783.

| | |
|--|-------------|
| GCSCC cost to provide services for Lyme residents only | \$ 4,606.11 |
| Request for Senior Services for 1997 | \$ 500.00 |
| Received from Town of Lyme for 1997 | \$ 500.00 |
| Request for Senior Services for 1998 | \$ 515.00 |

NOTES:

1. Unit cost from Audit Report for October 1, 1996 to September 30, 1997.
2. Services were funded by: Federal and State Programs 51%; Municipalities, Grants & Contracts. County and United Way 14%, Contributions 11%, In-Kind donations 20%, other 1%, Friends of GCSCC 2%.

**COMPARATIVE INFORMATION FROM AUDITED FINANCIAL STATEMENT
FOR GCSCC - FISCAL YEARS OCTOBER 1, 1996 TO SEPTEMBER 30, 1997**

UNITS OF SERVICE PROVIDED

| | <u>FY 1997</u> | <u>FY 1996</u> |
|-----------------------------|----------------|----------------|
| Dining Room Meals | \$ 67,025 | \$ 65,473 |
| Home Delivered Meals | 109,253 | 102,677 |
| Transportation (Trips) | 37,696 | 38,976 |
| Adult Day Service (Hours) | 12,910 | 11,015 |
| Social Services (1/2 Hours) | 9,073 | 9,541 |

UNITS OF SERVICE COSTS

| | <u>FY 1997</u> | <u>FY 1996</u> |
|---------------------------------|----------------|----------------|
| Congregate/Home Delivered Meals | \$ 4.90 | \$ 4.91 |
| Transportation (Trips) | 7.01 | 6.47 |
| Adult Day Service | 3.11 | 3.69 |
| Social Services | 12.75 | 12.29 |

HEADREST ANNUAL REPORT - 1997

1997 was Headrest's 26th year of service to Lyme and the rest of the Upper Valley. Headrest is a comprehensive alcohol and drug treatment facility available to all members of the community, 24 hours a day, 7 days a week, regardless of their ability to pay. We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment, and treatment and referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential programs.

Trained Hotline workers, with hundreds of resources at hand, have been unceasingly available since 1971 *to inform, educate, and empower individuals and families to improve the quality of their lives.* Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information, and referral to callers, 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs. Headrest was awarded re-certification by the American Association of Suicidology in 1996 and "will be honored for this achievement at the Annual Meeting of the Association in Memphis in April, 1997."

In addition to Headrest's local (448-HELP) and toll-free Teen Hotline (800/639-6095), education/prevention programs such as Teens Taking Charge For A World Without AIDS, Peer Helpers Programs, Challenge Courses and alcohol and other drug treatment groups are available to the youth of Hartford and the rest of the Upper Valley.

In 1997 Headrest's Hotline/Teenline/Helpline received thirty calls from callers who identified themselves as Lyme residents. There were 439 calls from callers who would not give their place of residence and we suspect that many of them were Lyme residents. Two of your citizens were provided fifteen bed nights in Headrest's Homeless Shelter while another received eight hours of Alcohol and Drug Abuse Counseling and Education.

We wish to thank the residents of Lyme for their ongoing use of our services, for their private donations, and for their public support through their annual appropriation.

Jennifer Annanie, Administrative Services Coordinator
Headrest
14 Church Street/PO Box 221
Lebanon, NH 03766-0221
Business Office: (603)448-4872
Fax: (603)448-1829

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.

ANNUAL REPORT - 1997

We are very grateful for the continued support Lyme provides to help VNA meet the home care and hospice needs of its community members. Here are some crucial points to consider regarding the importance of funding VNA programs in your town.

- VNA services are available to persons of all ages and all economic means.
- Hospital discharge planners and attending physicians work closely with VNA to decide a course of treatment for each home health care patient.
- Our VNA staff from the Bradford branch provides skilled services for people who are recovering from surgery, have an acute illness or disability, require long term care, and/or need support and symptom control during a terminal illness.
- Town funds help provide care for people who do not have adequate insurance or the ability to pay.

The following services were provided in the Town of Lyme:

| Visits <u>7/1/96 - 6/30/97</u> | |
|-----------------------------------|------------|
| Nursing | 1310 |
| Physical Therapy | 158 |
| Speech Therapy | 192 |
| Occupational Therapy | 54 |
| Social Services | 36 |
| Home Health Aide..... | 2261 |
| Homemaker | <u>122</u> |
| | 4133 |

Hospice of the Upper Valley Volunteer Program

| | |
|-----------------------------|------------|
| Volunteers: Hours | 104 hours |
| Volunteers: Families served | 5 families |

| | |
|-----------------------------------|-------------|
| Town RN Clinics - Attendance: | 16 persons |
| BP Screening Clinics - Attendance | 32 persons |
| Flu Clinics - Attendance | 125 persons |

On behalf of the patients and families we serve, thank you for your continuing support.

Elizabeth J. Davis, RN, MPH, Chief Executive Officer

**WISE
ANNUAL REPORT - 1997**

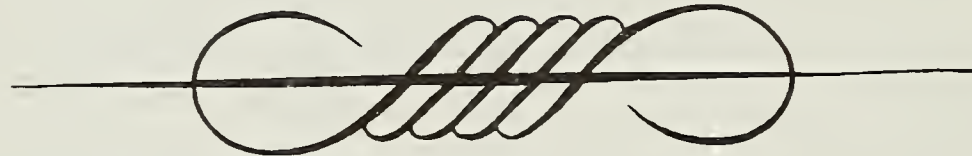
OVER 25 YEARS OF SERVICE IN THE UPPER VALLEY

WISE thanks the people of Lyme for their support in 1997. Nine Lyme survivors of domestic violence and sexual assault received assistance during FY 1997. Last year WISE responded to 2,792 HOTLINE calls and provided intensive services to 828 victims of domestic abuse and 269 victims of sexual assault in the Upper Valley.

The Youth Awareness program has an increasing role in area schools and has worked with local teachers and school administrators to reach hundreds of teenagers, including Lyme students at Hanover High School. WISE is visiting Upper Valley businesses, where Lyme residents may be working, to offer information and assistance to managers who may be dealing with the effects of violence in their workplace.

Now you can learn more about our services by visiting us at our
Web Site <http://www.valley.net/~wise/> and
e-mail us at WISE.of.Upper.Valley@VALLEY.NET.

Caye Currier, Executive Director



**GRAFTON COUNTY COMMISSIONERS
ANNUAL REPORT - 1997**

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. We hope it will increase your understanding of Grafton County's finances and operations, and assure citizens that their county tax dollars have been expended wisely.

During FY 1997, funds received exceeded the budget by \$419,841.91 for a total of \$16,649,986.91 in actual county revenues. This was primarily due to the receipt of Medicaid Proportionate Share Payment, given by the Federal Government to partially offset the cost of serving a disproportionate share of Medicaid recipients at the County Nursing Home. The actual Medicaid Proportionate Share Payment was \$372,125. Actual expenditures totaled \$15,778,961.80, which was \$451,183.20 less than had been budgeted.

The bottom line for FY 1997 shows that revenues exceeded expenditures by \$871,025.11, leaving the county in a sound financial position at fiscal year end. The commissioners feel extremely proud of this financial picture, which exemplifies good management by all county department heads, both elected and appointed.

Grafton County experienced some major occurrences during FY 1997, some of which were: the hiring of a fund manager for the Grafton County Regional Economic Development Council; union activity was defeated in both the Sheriff's Department and the Nursing Home; the Grafton County Nursing Home entered a float in the 4th of July Parade; construction of a new parking lot for Nursing Home employees; the Nursing Home received a deficiency free survey; Family Court began in July, 1996; there were some repairs and painting done to the farm buildings; Charlie Page retired in May, 1997 from the Grafton County Farm after 38 years of service; Grafton County had all underground fuel tanks replaced in June, 1997; the Commissioners held their regular meetings in each of the three districts, with meetings being held in Bristol, Littleton and Lebanon.

All other county departments were extremely busy during FY 1997. The County Treasurer continues to do an excellent job in investing county funds, and investment income exceeded the county budget figure by \$49,880.02. The county attorney performs well in his office and the number of backlogged cases has been reduced drastically. His relationship with local law enforcement agencies has improved the overall operations of that office. Once again, the activity in the Sheriff's Department, through Dispatch, increases with activity yet remains as effective and efficient as always. Carol Elliott, Register of Deeds, and her staff, continue to be overwhelmed with work, and do an excellent job generating a great deal of revenue for Grafton County and the State of New Hampshire.

For FY 1997, the commissioners concluded with preparation of the FY 1998 county budget, which was adopted by the County Legislative Delegation in late June.

The Grafton County Board of Commissioners holds regular weekly meetings at the County Administration Building on Route 10 just north of the County Courthouse in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm, and Courthouse. The commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public, with interested citizens and members of the press encouraged to attend. Call the commissioner's office at 787-6941 to confirm date, time, and schedule.

In closing, we wish to express our appreciation to all staff members, elected officials, other personnel, and the public, for their efforts in serving the citizens of Grafton County.

Barbara B. Hill, Chair (District 1)

Steve Panagoulis, Vice-Chair (District 3)

Raymond S. Burton, Clerk (District 2)

BIRTHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1997

| Date of Birth | Place of Birth | Name of Child | Name of Mother | Name of Father |
|---------------|----------------|------------------------------|-------------------------|---------------------------|
| 01-29-97 | Lebanon | John Paul Krcmarik, Jr. | Kelle Marie Luke | John Paul Krcmarik |
| 02-09-97 | Lebanon | Laszlo Joseph Bardos | Carolyn Marie Maher | Laszlo Christopher Bardos |
| 02-24-97 | Lebanon | Amara Ashley Nichols | Amy Christina DeCato | Benjamin Jay Nichols |
| 03-07-97 | Lebanon | Sarah Grace Claessens | Jeana Marilyn Webster | Michael Thomas Claessens |
| 03-27-97 | Lebanon | Audrey Lane Horton | LaDonna Ranee Porter | Sammy Joe Horton |
| 03-27-97 | Lebanon | Kaitlyn Elizabeth Townsend | Hilary Jane Wilcox | Jerremy Scott Townsend |
| 04-17-97 | Lyme | Asher Whiting Brown | Elizabeth Page | Matthew Whiting Brown |
| 04-23-97 | Lebanon | Reid Gordon Williams | Annette Augusta Breed | Ian Reid Williams |
| 05-25-97 | Lebanon | Benjamin Thompson Lynch | Barbara Ann Brysh | Daniel Thompson Lynch |
| 06-13-97 | Laconia | Meaghan Michelle Aubut | Michelle Claire Beaudry | Tracy Edward Aubut |
| 07-05-97 | Lebanon | Emma Marie Schneider | Miriam Guadalupe Colon | Donald Scott Schneider |
| 09-09-97 | Lebanon | Charles Russell Cunningham | Barbara Ann Varnum | Leslie Doyle Cunningham |
| 09-11-97 | Lebanon | Meade Rose Quinton Avery | Hebe Bate Quinton | David Leonard Avery |
| 09-16-97 | Lebanon | Joplin Maycomb Weeks Wallace | Amy Elizabeth Wallace | William Brinson Weeks |

DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1997

| Date of Death | Place of Death | Name | Name of Mother | Name of Father |
|---------------|----------------|----------------------------|--------------------|--------------------|
| 01-19-97 | Lebanon | Robert K. Wickware | Margaret Miller | Morley C. Wickware |
| 03-14-97 | Hanover | Charles Chester Pike | Polly Corinne Camp | Chester Pike |
| 03-25-97 | Lyme Center | Donald deJongh Cutter, Sr. | Florence deJongh | Victor Cutter |
| 05-17-97 | Boston, MA | Garrett Cullenberg | Christine Leavens | David Cullenberg |
| 05-26-97 | Lebanon | Olive Balch | Mabel Cushion | Raymond Blanchard |
| 05-27-97 | Lyme | Ethel M. Zack | Unknown | Lawrence Melvin |
| 06-03-97 | Lyme | Rae Welch | Emma Garrison | Homer Welch |
| 06-08-97 | Lebanon | Karen E. Wetterhahn | Mary E. Thibault | Gustave Wetterhahn |
| 06-14-97 | Lebanon | Elmer Bryant Fulton | Bessie Marsten | George Fulton |
| 08-13-97 | Lebanon | Irene H. Reed | Christine Jensen | Andrew Hansen |
| 10-16-97 | Lebanon | Carol R. Larty | Ruth F. Larty | John E. Larty |
| 12-21-97 | Hanover | Carroll H. Washburn | Alice Little | Henry S. Washburn |

MARRIAGES REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1997

| Date | Name of Bride and Groom | Residence |
|----------|---|----------------------------|
| 01-18-97 | Thomas Daniel Green Tracy Lee Larabee | Lyme Lyme |
| 05-31-97 | Joseph Albert Caron Lucinda Marie Kolo | Lyme Lyme |
| 06-14-97 | Harry Fred Martin Arletta Lauraine Beau | West Fairlee, VT Lyme |
| 07-19-97 | Earl F. Pike, Jr. Melissa J. Powell | Lyme Lyme |
| 10-04-97 | Raymond Alfred Boudreau Kathleen Piper Balch | Malden, MA Malden, MA |
| 10-11-97 | Alfred James Balch Beverly Ann Snelling | Lyme Lyme |
| 10-25-97 | Brian Allen Taylor Holly Janette Jenks | Lyme Lyme |
| 12-06-97 | Nabil Abdel-Fattah Elkouh Sheila Kay Cragg | Enfield, NH Enfield, NH |
| 12-12-97 | Scott Michael Shaw Regan Vanessa Shaw | Lyme West Lebanon |

**LYME SCHOOL DISTRICT
SCHOOL BOARD**

Term Expires

| | |
|--|------|
| Barney Brannen | 2000 |
| Dale P. (Penny) Breed | 2000 |
| Timothy J. Caldwell | 1998 |
| Joshua Kilham, Vice-Chair | 2000 |
| Carolynne T. Krusi | 1998 |
| William B. Weeks, Chair | 1999 |
| Lisa Whitcomb Wilmot, Secretary of Records | 1999 |

SCHOOL OFFICIALS

Treasurer

Anthony G. LaBombard

Moderator

David B. Washburn

Clerk

Jean A. Smith

Deputy Treasurer

Luane Cole

ADMINISTRATION

| | |
|----------------------------|---------------------------|
| Joseph Della Badia | Superintendent of Schools |
| Mary Ellen Gallagher | Assistant Superintendent |
| William H. Moorman | School Business Manager |
| Allan B. Newton..... | Interim Principal |

**SCHOOL DISTRICT WARRANT
MARCH 14, 1998
STATE OF NEW HAMPSHIRE**

GRAFTON. S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

**NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL HAVE TAKEN PLACE
AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY,
MARCH 10, 1998.**

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Saturday, March 14, 1998, at 1:00 in the afternoon, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. Shall the Lyme School District accept the provisions of RSA 194-C providing for the withdrawal from School Administrative Unit #22, involving school districts of Lyme and Orford, in accordance with the provisions of the proposed plan?

NOTE: A 3/5 majority of the voters present and voting is required for passage of this Article.

ARTICLE 3. For 1997/98, to see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to meet the expenses of educating educationally disabled children, and authorize the withdrawal of Fifteen Thousand Dollars (\$15,000) from the Capital Reserve Fund created for that purpose. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 4. For 1997/98, to see if the District will add the sum of Fifty Six Thousand Fifty-seven Dollars (\$56,057) to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995, in addition to the Thirty One Thousand Two Hundred Seventy Three Dollars (\$31,273) authorized at the March 11, 1997, Lyme School District meeting, both sums having been raised and appropriated during the 1997/98 year. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 5. For 1998/99, to determine and fix the salaries of school district officers as follows: school district treasurer \$450.00; school district clerk \$30.00; school district moderator \$75.00. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 6. For 1998/99, to see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 7. For 1998/99, to see if the District will vote to raise and appropriate the sum of Eighty Five Thousand Nine Hundred Twenty-six Dollars (\$85,926) to be added to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 8. For 1998/99, to see if the District will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 9. For 1998/99, to see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association, which calls for the following changes in salaries and benefits:

| | |
|---------|---------------------|
| 1998-99 | \$17,499.00 (2.11%) |
| 1999-00 | \$26,832.00 (3.16%) |

and further to raise and appropriate the sum of Seventeen Thousand Four Hundred Ninety-nine Dollars (\$17,499.00) for the 1998-99 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 10. To see if the District will vote to accept the operational budget for the Lyme School District for the 1998-99 fiscal year submitted by the Budget Committee in the amount of Two Million Three Hundred Seventy Eight Thousand Five Hundred Seventy-five Dollars (\$2,378,575.00), in addition to the amount voted in Article 6, 7, 8, and 9 above, and pass any vote relating thereto. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 11. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this ninth day of February, 1998.

Barney Brannen
Dale P. Breed
Timothy W. Caldwell

Joshua Kilham, Vice Chair
Carolynne T. Krusi
William B. Weeks, Chair
Lisa Whitcomb Wilmot, Secretary of Records

School Board,
School District of Lyme

NOTE: BECAUSE OF THE PRINTERS' TIMELINES, THIS WARRANT DOES NOT INCLUDE PETITIONED ARTICLES WHICH MIGHT BE ON THE OFFICIAL WARRANT WHICH WILL BE POSTED IN PUBLIC PLACES IN THE TOWN OF LYME.

**SCHOOL DISTRICT WARRANT
MARCH 10, 1998
STATE OF NEW HAMPSHIRE**

GRAFTON, S. S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Tuesday, March 10, 1998 at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and two members of the School Board, each to serve three years.

(Polls will open at 7:00 A.M. and will close no earlier than 7:00 P.M.)

Given under our hands and seals at said Lyme this ninth day of February, 1998.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON SATURDAY, MARCH 14, 1998 AT 1:00 P.M.

Barney Brannen

Dale P. Breed

Timothy W. Caldwell

Joshua Kilham, Vice-Chair

Carolynne T. Krusi

William B. Weeks, Chair

Lisa Whitcomb Wilmot, Secretary of the Records

School Board,

School District of Lyme

NOTE: Due to printing schedules for the Lyme Town Report, this Warrant does not include petitioned articles which might be presented for inclusion in the official Warrant which will be posted and advertised.

LYME SCHOOL DISTRICT

MINUTES FOR MARCH 8, 1997 MEETING

The meeting was called to order at 9:10 A.M. by the Moderator, David Washburn, at the Lyme School.

At the March 14, 1996 School District Meeting it was voted to form a committee of citizens whose purpose would be to explore options available to the Lyme School District for the education of resident students in grades 9-12 and report to the annual Lyme School District meeting in 1997.

Bill Weeks reported that the Committee had reported their findings to the Lyme School Board on September tenth and then at a public meeting on October seventh. Public input was that a choice of high schools was desirable, that Hanover High School should be included in the choice and that the School Board should make arrangements as soon as possible to assure that Lyme will have a choice. On October tenth a new sub-committee was appointed to study the options available to Lyme and on November fourteenth the committee was authorized by the School Board to represent the Board publicly and negotiate with other school boards. On March sixth a Citizens Advisory Committee was appointed to explore the financial impact of the options of building, joining an existing or creating a new school district or contracting with another school district.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen. and pass any vote relating thereto.

Jeff Lehmann made the motion that the reports of Agents, Auditors, Committees, or other officers heretofore chosen, be accepted as set forth in the printed report.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 2. To see if the District will vote to raise and appropriate the sum of Sixty Eight Thousand Seven Hundred Seventy-two Dollars (\$68,772.00) to meet expenses for high school tuition during the 1996-97 fiscal year, and authorize the withdrawal of Sixty Eight Thousand Seven Hundred Seventy-two Dollars (\$68,772.00) from the fund created for that purpose on March 9, 1995, under the provisions of RSA 198:20-c. (The School Board recommends this action. The Budget Committee recommends this action.)

Tony Ryan made the motion the District vote to raise and appropriate the sum of Sixty Eight Thousand Seven Hundred Seventy-two Dollars (\$68,772.00) to meet expenses for high school tuition during the 1996-97 fiscal year, and authorize the withdrawal of Sixty Eight Thousand Seven Hundred Seventy-two Dollars (\$68,772.00) from the fund created for that purpose on March 9, 1995, under the provisions of RSA 198:20-c. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

An **AMENDMENT** was made by Tony Ryan and SECONDED to change the amount from \$68,772.00 to \$33,509.00.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

THE MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 3. To see if the District will reauthorize the Committee to study the advisability of withdrawing from School Administrative Unit #22 which Committee was originally authorized by vote of the District on January 16, 1997.

Margot Maddock made the motion that the District reauthorize the Committee to study the advisability of withdrawing from School Administrative Unit #22 which Committee was originally authorized by vote of the District on January 16, 1997.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 4. Shall we adopt the provisions of RSA 194-B, implementing a charter and open enrollment school program? (INSERTED BY PETITION)

Don Cooke made the motion that we adopt the provisions of RSA 194-B, implementing a charter and open enrollment school program. (INSERTED BY PETITION)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 5. Shall no more than 0 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district? (INSERTED BY PETITION)

Jennifer Cooke made the motion that no more than 0 percent of the district's current pupil enrollment be eligible for tuition to attend charter and open enrollment schools located inside the school district. (INSERTED BY PETITION)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6. Shall no more than 0 percent of the district's current pupil enrollment be eligible for the tuition to attend charter and open enrollment schools located outside the school district? (INSERTED BY PETITION)

Laurie Rich made the motion that no more than 0 percent of the district's current pupil enrollment be eligible for the tuition to attend charter and open enrollment schools located outside the school district. (INSERTED BY PETITION)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 7. To determine and fix the salaries of school district officers as follows: school district treasurer \$400.00; school district clerk \$30.00; school district moderator \$75.00. (The School Board recommends this action. The Budget Committee recommends this action.)

Everett Rich made the motion that the District determine and fix the salaries of school district officers as follows: school district treasurer \$400.00; school district clerk \$30.00; school district moderator \$75.00. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

School Board member Penny Breed requested that this motion be postponed for consideration until after Article 10.

ARTICLE 9. To see if the District will vote to raise and appropriate the sum of Thirty One Thousand Two Hundred Seventy-three Dollars (\$31,273) to be added to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

Sue Ryan made the motion that the District vote to raise and appropriate the sum of Thirty One Thousand Two Hundred Seventy-three Dollars (\$31,273) to be added to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 10. To see if the District will vote to accept the operational budget for the Lyme School District for the 1997-98 fiscal year submitted by the Budget Committee in the amount of Two Million Three Hundred Seventy-six Thousand One Hundred Sixty-three Dollars (\$2,376,163.00), in addition to amounts voted in Article 5 and 6 above, and pass any vote relating thereto. (The School Board recommends this action. The Budget Committee recommends this action.)

(Correction: This Article refers to Article 9 only; not Articles 5 & 6 as printed in the Warrant.)

Mike Smith made the motion that the District vote to accept the operational budget for the Lyme School District for the 1997-98 fiscal year submitted by the Budget Committee in the amount of Two Million Three Hundred Seventy-six Thousand One Hundred Sixty-three Dollars (\$2,376,163.00), in addition to the amount voted in Article 9 above, and pass any vote relating thereto. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

An **AMENDMENT** was made by School Board member Joshua Kilham and **SECONDED** to increase the budget by \$26,000 to cover the increase in teachers' medical insurance making the final total \$2,402,163.00.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY PAPER BALLOT
YES 68 NO 28

THE MOTION AS AMENDED WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

Nancy Grandine made the motion that the District vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 11. To transact any other business that may legally come before this meeting.

In response to a request from the floor, Budget Committee Chairman, Mike Smith, stated that the total appropriation was \$2,438,436.00 which included:

\$2,376,163.00 from Article #10
\$26,000.00 added by amendment to Article #10
\$31,273.00 from Article #9
\$5,000.00 from Article #8.

The meeting was adjourned at 11:20 A.M.

Respectfully submitted,
Jean A. Smith
Lyme District Clerk

**LYME SCHOOL DISTRICT
MINUTES FOR MARCH 11, 1997 MEETING**

ARTICLE 1. To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and three members of the School Board, each to serve three years.

OFFICERS ELECTED

MODERATOR

David B. Washburn

TREASURER

Anthony G. LaBombard

CLERK

Jean A. Smith

SCHOOL BOARD

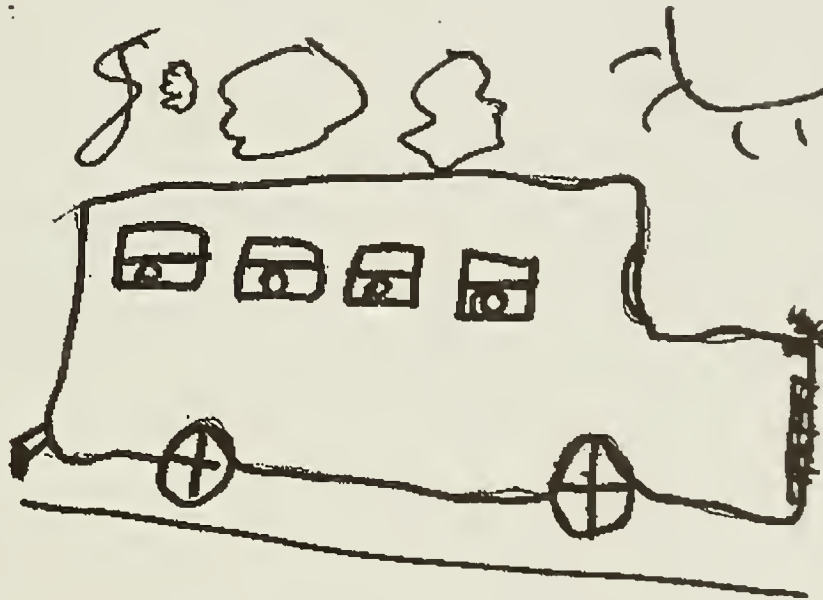
Three Years

Barney Brannen

Penny Breed

Joshua Kilham

Respectfully submitted,
Jean A. Smith
School District Clerk



Heather

**SCHOOL DISTRICT WARRANT
JANUARY 16, 1997
STATE OF NEW HAMPSHIRE**

GRAFTON, SS.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Thursday, January 16, 1997, at 7:30 P.M. to act on the following subject:

To see if the District will authorize the formation of a committee to study the advisability of Lyme School District withdrawing from School Administrative Unit #22 in accordance with RSA 194-C:2.

Given under our hands and seals at said Lyme this twentieth day of December, 1996.

Dale P. Breed, Vice Chair
Timothy J. Caldwell, Chair
Thomas Kent

Joshua Kilham
Carolynne T. Krusi
William B. Weeks, Secretary
Lisa W. Wilmot

School Board,
School District of Lyme

**LYME SCHOOL DISTRICT
MINUTES FOR JANUARY 16, 1997 MEETING
STATE OF NEW HAMPSHIRE**

The meeting was called to order at 7:35 P.M. by the Moderator David Washburn at the Lyme School.

ARTICLE 1. To see if the District will authorize the formation of a committee to study the advisability of Lyme School District withdrawing from School Administrative Unit #22 in accordance with RSA 194-C:2.

Dorf Sears made the motion that the District authorize the formation of a committee to study the advisability of Lyme School District withdrawing from School Administrative Unit #22 in accordance with RSA 194-C-2.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

The moderator asked that anyone interested in serving on the Planning Committee contact him before February first.

The meeting was adjourned at 8:15 P.M.

Respectfully submitted,
Jean A. Smith
School District Clerk

**LYME SCHOOL DISTRICT
REVENUE BUDGET ESTIMATE**

| CATEGORY | 1996/97 TOTAL YEAR ACTUAL | 1997/98 ORIGINAL ESTIMATE | 1997/98 REVISED ESTIMATE | 1997/98 TOTAL YR ESTIMATE | 1998/99 PROPOSAL (SCHOOL BOARD) | 1998/99 PROPOSAL (BUDGET COMM.) |
|------------------------------|---------------------------------|---------------------------------|--------------------------------|---------------------------------|---------------------------------------|---------------------------------------|
| Balance Carry-Forward | 23,507 | 20,000 | 58,541 | 58,541 | 0 | 0 |
| Local Sources: | | | | | | |
| Tax Appropriation | 2,285,190 | 2,371,081 | 2,314,490 | 2,314,490 | 2,424,995 | 2,434,995 |
| Deficit Appropriation | 0 | 0 | 0 | 0 | 0 | 0 |
| Special Educ. Reserve Incom | 0 | 0 | 0 | 0 | 0 | 0 |
| 'Insurance Refunds | 6,673 | 0 | 5,000 | 5,000 | 5,000 | 5,000 |
| Checking Acct Interest | 5,638 | 1,200 | 2,000 | 6,005 | 3,000 | 3,000 |
| Trust Fund Income | 1,898 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| Rent & Misc. | 3,264 | 0 | 1,000 | 1,882 | 1,000 | 1,000 |
| Total Local Sources | 2,302,663 | 2,373,781 | 2,323,990 | 2,328,877 | 2,435,495 | 2,445,495 |
| State Sources: | | | | | | |
| Foundation Aid | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Aid | 22,605 | 22,605 | 22,605 | 22,605 | 22,605 | 22,605 |
| Catastrophic Aid | 4,132 | 0 | 0 | 1,263 | 8,000 | 8,000 |
| Vo Tech Tuition/Transport | 10,650 | 22,050 | 22,050 | 17,923 | 11,400 | 11,400 |
| Kindergarten Aid | 7,500 | 0 | 11,250 | 10,500 | 10,500 | 10,500 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total State Sources | 44,887 | 44,655 | 55,905 | 52,291 | 52,505 | 52,505 |
| Federal Sources: | | | | | | |
| Impact Aid - PL 874 | 0 | 0 | 0 | 0 | 0 | 0 |
| Medicaid Reimbursements | 6,620 | 0 | 0 | 2,000 | 0 | 0 |
| Dept. of Agric. Grant | 431 | 0 | 0 | 0 | 0 | 0 |
| Total Federal Sources | 7,051 | 0 | 0 | 2,000 | 0 | 0 |
| GRAND TOTAL | 2,378,108 | 2,438,436 | 2,438,436 | 2,441,709 | 2,488,000 | 2,498,000 |

**LYME SCHOOL DISTRICT
1998/99 DETAILED
EXPENDITURE BUDGET**

| DESCRIPTION | 1996/97 TOTAL YEA ACTUAL | 1997/98 APPROVED BUDGET | 1997/98 REVISED BUDGET | 1997/98 TOTAL YEAR ESTIMATE | 1998/99 PROPOSAL (School Board) | 1998/99 PROPOSAL (Budget Comm) |
|-------------|--------------------------------|-------------------------------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|
|-------------|--------------------------------|-------------------------------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|

REGULAR ELEMENTARY INSTRUCTION:

| | | | | | | |
|----------------------------------|---------|---------|---------|---------|---------|---------|
| Teacher Salaries - Instructional | 584,056 | 607,292 | 607,292 | 603,585 | 581,592 | 581,592 |
| Ed Asst Salaries - Instructional | 11,228 | 17,871 | 18,320 | 28,034 | 26,192 | 26,192 |
| Sabbatical Salary | 0 | 0 | 0 | 0 | 0 | 0 |
| Substitutes | 4,922 | 4,200 | 4,200 | 3,860 | 4,600 | 4,600 |
| Tutors | 0 | 5,000 | 5,000 | 0 | 1,500 | 1,500 |
| Instructional Supplies | 35,927 | 28,000 | 28,000 | 27,545 | 27,330 | 27,330 |
| Textbooks | 6,503 | 11,325 | 11,325 | 11,085 | 11,632 | 11,632 |
| Enrichment Programs | 1,663 | 2,500 | 2,500 | 2,625 | 2,000 | 2,000 |
| Equipment | 569 | 7,120 | 7,120 | 6,577 | 6,124 | 6,124 |
| Technology Coordinator | 11,140 | 13,650 | 14,000 | 13,996 | 16,795 | 16,795 |
| Other | 7,234 | 7,850 | 7,500 | 7,693 | 10,600 | 10,600 |

TOTAL REGULAR ELEM. INST.

| | | | | | | |
|--|---------|---------|---------|---------|---------|---------|
| | 663,242 | 704,808 | 705,257 | 705,000 | 688,365 | 688,365 |
|--|---------|---------|---------|---------|---------|---------|

TUITION:

| | | | | | | |
|---|---------|---------|---------|---------|---------|---------|
| High School Tuition | 645,812 | 718,727 | 718,727 | 658,870 | 684,074 | 684,074 |
| High School Tuition Expendable Trust Fu | 68,772 | 31,273 | 31,273 | 91,130 | 85,926 | 85,926 |

TOTAL TUITION

| | | | | | | |
|--|---------|---------|---------|---------|---------|---------|
| | 714,584 | 750,000 | 750,000 | 750,000 | 770,000 | 770,000 |
|--|---------|---------|---------|---------|---------|---------|

SPECIAL EDUCATION:

| | | | | | | |
|-------------------------------|--------|--------|--------|--------|--------|--------|
| Teacher Salaries - Special Ed | 62,804 | 69,923 | 69,923 | 84,954 | 71,957 | 71,957 |
| Ed Asst Salaries - Special Ed | 24,559 | 24,567 | 25,185 | 14,093 | 21,032 | 21,032 |
| Speech Salaries | 6,871 | 9,302 | 9,352 | 5,554 | 7,213 | 7,213 |

| DESCRIPTION | 1996/97 TOTAL YEA ACTUAL | 1997/98 APPROVED BUDGET | 1997/98 REVISED BUDGET | 1997/98 TOTAL YEAR ESTIMATE | 1998/99 PROPOSAL (School Board) | 1998/99 PROPOSAL (Budget Comm) |
|---------------------------------|--------------------------------|-------------------------------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|
| Contracted Special Ed Services: | | | | | | |
| Psychological Services | 14,338 | 14,500 | 14,500 | 16,891 | 14,500 | 14,500 |
| Physical Therapy | 2,171 | 2,000 | 2,000 | 1,380 | 2,200 | 2,200 |
| Speech Therapy | 2,497 | 3,000 | 3,000 | 3,157 | 2,500 | 2,500 |
| Occupational Therapy | 11,678 | 11,830 | 11,830 | 5,470 | 5,700 | 5,700 |
| Extended Year Program | 2,508 | 5,000 | 5,000 | 782 | 3,000 | 3,000 |
| Other | 4,867 | 0 | 0 | 1,973 | 1,000 | 1,000 |
| Subtotal Contracted Services | 38,059 | 36,330 | 36,330 | 29,653 | 28,900 | 28,900 |
| Special Ed Tuition | 56,315 | 51,048 | 51,048 | 78,369 | 64,219 | 64,219 |
| Tuition Reserve Account | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 5,000 |
| Other Special Ed Expenses | 2,473 | 2,500 | 2,500 | 2,696 | 2,700 | 2,700 |
| TOTAL SPECIAL EDUCATION | 196,081 | 198,670 | 199,338 | 220,319 | 196,021 | 201,021 |
| ANCILLARY SERVICES: | | | | | | |
| Co-curricular Activities | 1,224 | 900 | 900 | 850 | 900 | 900 |
| Guidance Services | 19,460 | 19,922 | 19,922 | 19,922 | 19,922 | 19,922 |
| Health Services | 13,624 | 14,007 | 14,007 | 14,500 | 14,625 | 14,625 |
| Staff & Curriculum Development | 14,014 | 17,387 | 17,387 | 17,762 | 17,250 | 22,250 |
| Library Expenses: | | | | | | |
| Town Library Expenses | 15,634 | 16,505 | 16,505 | 16,505 | 17,000 | 17,000 |
| School Library Expenses | 1,561 | 3,100 | 3,450 | 3,655 | 3,450 | 3,450 |
| Subtotal Library | 17,195 | 19,605 | 19,955 | 20,160 | 20,450 | 20,450 |
| TOTAL ANCILLARY SERVICES | 65,517 | 71,821 | 72,171 | 73,194 | 73,147 | 78,147 |
| DISTRICT ADMINISTRATION: | | | | | | |
| SAU Central Office Assessment | 78,074 | 75,947 | 75,947 | 75,947 | 81,105 | 81,105 |
| Legal Fees | 513 | 2,500 | 2,500 | 1,451 | 2,500 | 2,500 |
| Other District Admin Expenses | 5,825 | 6,355 | 6,355 | 6,029 | 6,405 | 6,405 |

| DESCRIPTION | 1996/97 TOTAL YEA ACTUAL | 1997/98 APPROVED BUDGET | 1997/98 REVISED BUDGET | 1997/98 TOTAL YEAR ESTIMATE | 1998/99 PROPOSAL (School Board) | 1998/99 PROPOSAL (Budget Comm) |
|-------------|--------------------------------|-------------------------------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|
|-------------|--------------------------------|-------------------------------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|

| | | | | | | |
|--------------------------------------|--------|--------|--------|--------|--------|--------|
| TOTAL DISTRICT ADMINISTRATION | 84,412 | 84,802 | 84,802 | 83,427 | 90,010 | 90,010 |
|--------------------------------------|--------|--------|--------|--------|--------|--------|

SCHOOL ADMINISTRATION:

| | | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|--------|
| Principal's Salary | 49,171 | 49,171 | 50,623 | 51,810 | 53,000 | 53,000 |
| Secretary's Salary | 22,056 | 23,067 | 23,645 | 24,211 | 23,566 | 23,566 |
| Postage, Printing, Office Supplies | 1,675 | 3,400 | 2,850 | 3,086 | 3,300 | 3,300 |
| Telephone | 5,260 | 3,800 | 3,800 | 4,863 | 3,800 | 3,800 |
| Other School Admin. Expenses | 6,124 | 4,775 | 5,325 | 8,174 | 4,775 | 4,775 |
| Salary Increase Pool | 0 | 4,530 | 0 | 0 | 6,305 | 6,305 |

| | | | | | | |
|------------------------------------|--------|--------|--------|--------|--------|--------|
| TOTAL SCHOOL ADMINISTRATION | 84,286 | 88,743 | 86,243 | 92,144 | 94,746 | 94,746 |
|------------------------------------|--------|--------|--------|--------|--------|--------|

FRINGE BENEFITS:

| | | | | | | |
|----------------------|--------|--------|--------|---------|---------|---------|
| Medical Insurance | 61,899 | 99,287 | 99,287 | 100,903 | 121,318 | 121,318 |
| Dental Insurance | 7,230 | 7,533 | 7,533 | 8,623 | 9,230 | 9,230 |
| Life Insurance | 1,152 | 1,867 | 1,867 | 1,256 | 1,305 | 1,305 |
| FICA | 63,742 | 68,150 | 68,150 | 69,541 | 67,324 | 67,324 |
| Workers' Comp | 6,252 | 8,733 | 8,733 | 6,245 | 6,706 | 6,706 |
| Disability Insurance | 486 | 735 | 735 | 694 | 678 | 678 |
| Retirement | 16,045 | 19,708 | 19,708 | 23,749 | 24,386 | 24,386 |
| Unemployment | 1,877 | 1,637 | 1,637 | 1,773 | 1,751 | 1,751 |

| | | | | | | |
|------------------------------|---------|---------|---------|---------|---------|---------|
| TOTAL FRINGE BENEFITS | 158,683 | 207,650 | 207,650 | 212,784 | 232,698 | 232,698 |
|------------------------------|---------|---------|---------|---------|---------|---------|

CUSTODIAL/MAINTENANCE:

| | | | | | | |
|---------------------------------|--------|--------|--------|--------|--------|--------|
| Custodial Salaries | 40,179 | 41,152 | 42,185 | 42,351 | 43,303 | 43,303 |
| Contracted Maintenance Services | 16,420 | 12,000 | 12,000 | 11,738 | 14,000 | 14,000 |
| Property/Liability Insurance | 6,110 | 6,200 | 6,200 | 6,904 | 7,000 | 7,000 |

| DESCRIPTION | 1996/97 TOTAL YEA ACTUAL | 1997/98 APPROVED BUDGET | 1997/98 REVISED BUDGET | 1997/98 TOTAL YEAR ESTIMATE | 1998/99 PROPOSAL (School Board) | 1998/99 PROPOSAL (Budget Comm) |
|--|--------------------------------|-------------------------------|------------------------------|-----------------------------------|---------------------------------------|--------------------------------------|
| Electricity | 18,430 | 19,500 | 19,500 | 17,764 | 19,500 | 19,500 |
| Heat | 7,022 | 8,500 | 8,500 | 8,606 | 8,500 | 8,500 |
| Trash Hauling | 1,593 | 1,500 | 1,500 | 1,837 | 1,800 | 1,800 |
| Supplies | 10,852 | 9,500 | 9,500 | 10,793 | 9,500 | 9,500 |
| Equipment | 1,354 | 1,200 | 1,200 | 1,190 | 2,500 | 2,500 |
| Grounds Maintenance | 629 | 600 | 600 | 600 | 3,000 | 3,000 |
| OTAL CUSTODIAL/MAINT. EXPENSE | 102,589 | 100,152 | 101,185 | 101,783 | 109,103 | 109,103 |
| PUPIL TRANSPORTION: | | | | | | |
| Regular School Bus Routes | 60,834 | 65,100 | 65,100 | 62,879 | 66,000 | 66,000 |
| School Bus Gasoline | 1,749 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Special Ed Transportation | 5,019 | 4,000 | 4,000 | 0 | 0 | 0 |
| Field Trips | 1,646 | 2,000 | 2,000 | 1,994 | 2,000 | 2,000 |
| TOTAL PUPIL TRANSPORTATION | 69,248 | 74,100 | 74,100 | 67,873 | 71,000 | 71,000 |
| OTHER BUILDINGS & SERVICE: | | | | | | |
| Site & Building Improvements | 23,567 | 5,000 | 5,000 | 10,000 | 3,000 | 3,000 |
| Debt Service | 152,355 | 147,690 | 147,690 | 147,690 | 143,910 | 143,910 |
| Food Service | 5,000 | 5,000 | 5,000 | | 5,000 | 5,000 |
| Contingency | 0 | 0 | 0 | 0 | 11,000 | 11,000 |
| TOTAL OTHER BLDGS & SERVICE | 180,922 | 157,690 | 157,690 | 157,690 | 162,910 | 162,910 |
| GRAND TOTAL | 2,319,564 | 2,438,436 | 2,438,436 | 2,464,214 | 2,488,000 | 2,498,000 |

1998-1999 Budget of the School District of Lyme - Revenues - MS-27

| Acct. No. | Source of Revenue | Warr Art. # | Actual Revenues Prior Year | Revised Revenue Current Year | Estimated Revenue for Ensuing Fiscal Year |
|---------------------------------------|--|----------------|-------------------------------|---------------------------------|---|
| REVENUE FROM STATE SOURCES | | | | | |
| 3110 | Foundation Aid | | | | |
| 3210 | School Building Aid | | 22,605 | 22,605 | 22,605 |
| 3220-3223 | Area Vocational School | | 10,650 | 22,050 | 11,400 |
| 3230 | Driver Education | | | | |
| 3240 | Catastrophic Aid | | 4,132 | 0 | 8,000 |
| 3250 | Adult Education | | | | |
| | Child Nutrition | | | | |
| | Kindergarten Aid | | 7,500 | 11,250 | 10,500 |
| | Other State Aid (Specify) | | | | |
| REVENUE FROM FEDERAL SOURCES | | | | | |
| 4410 | IASA, Title I & II | | | | |
| 4430 | Vocational Education | | | | |
| 4450 | Adult Education | | | | |
| 4460 | Child Nutrition Programs | | | | |
| 4470 | Handicapped Programs | | | | |
| | Federal Forest Land | | 431 | 0 | 0 |
| | Other Federal Sources (identify) | | 6,620 | 0 | 0 |
| LOCAL REVENUE OTHER THAN TAXES | | | | | |
| 5100 | Sale of Bonds or Notes | | | | |
| 5230 | Transfer from Capital Projects Fund | | | | |
| 5250 | Transfer from Capital Reserve Fund | | | | |
| 5255 | Transfer from Expendable Trust Fund | | | | |
| 1300-1360 | Tuition | | | | |
| 1400-1443 | Transportation Fees | | | | |
| 1500-1599 | Earnings on Investments | | 7,536 | 3,500 | 4,500 |
| 1600 | Food Service | | | | |
| 1700-1799 | Pupil Activities | | 3,264 | 1,000 | 1,000 |
| 1800 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources (identify) | | | | |
| | Refunds | | 6,673 | 5,000 | 5,000 |
| | Fund Balance Remaining as Revenue | | 23,507 | 58,541 | 0 |
| | This section for calculation of RAN's (Reimbursement Anticipation Notes) per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY 1998-1999 less RAN, Revenue Last FY 1997-1998 = Net RAN _____ | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Appropriations Voted from Fund Balance | | | | |
| | Fund Balance Used to Reduce Taxes | | | | |
| TOTAL REVENUES AND CREDITS | | | 92,918 | 123,946 | 63,005 |

BUDGET OF THE SCHOOL DISTRICT OF LYME

MS-27

YEAR 1998-1999

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art. # | Expenditures For Year 7/1/96 To 6/30/97 | Appropriations Prior Year As Approved by DRA | School Board's Appropriations For Ensuing Fiscal Year | | Budget Committee's Appropriations For Ensuing Fiscal Year | |
|------------------------------|--|--------------------|---|---|--|--------------------|--|--------------------|
| | | | | | Recommended | Not Recommended | Recommended | Not Recommended |
| INSTRUCTION (1000-1999) | | | | | | | | |
| 1100-1199 | Regular Programs | 10 | 1,342,562 | 1,423,535 | 1,372,439 | | 1,372,439 | |
| 1200-1299 | Special Programs | 10 | 191,082 | 193,670 | 196,021 | | 196,021 | |
| 1300-1399 | Vocational Programs | | | | | | | |
| 1400-1499 | Other Programs | 10 | 1,224 | 900 | 900 | | 900 | |
| 1600-1699 | Adult/Continuing Education | | | | | | | |
| SUPPORT SERVICES (2100-2999) | | | | | | | | |
| Pupil Services | | | | | | | | |
| 2110-2119 | Attendance & Social Work | | | | | | | |
| 2120-2129 | Guidance | 10 | 19,460 | 19,922 | 19,922 | | 19,922 | |
| 2130-2139 | Health | 10 | 13,624 | 14,007 | 14,625 | | 14,625 | |
| 2140-2149 | Psychological | | | | | | | |
| 2150-2159 | Speech Pathology & Audiology | | | | | | | |
| 2190-2199 | Other Pupil Services | | | | | | | |
| Instructional Staff Services | | | | | | | | |
| 2210-2219 | Improvement of Instruction | 10 | 14,015 | 17,387 | 17,250 | | 22,250 | |
| 2220-2229 | Educational Media | 10 | 17,195 | 19,605 | 20,450 | | 20,450 | |
| 2290-2299 | Other Instructional Staff | | | | | | | |
| General Administration | | | | | | | | |
| 2310 | School Board | | | | | | | |
| 2310-870 | Contingency | 8 | | | 11,000 | | 11,000 | |
| 2310-2319 | All Other Objects | 10 | 4,621 | 6,705 | 6,755 | | 6,755 | |
| Office of Superintendent | | | | | | | | |
| 2320-351 | SAU Management Services | 10 | 78,074 | 75,947 | 81,105 | | 81,105 | |
| 2320-2329 | All Other Objects | | | | | | | |
| 2330-2339 | Special Area Admin. Services | | | | | | | |
| 2390-2399 | Other Gen. Adm. Services | 5/10 | 1,717 | 2,150 | 2,150 | | 2,150 | |
| 2400-2499 | School Admin. Services | 10 | 242,969 | 296,393 | 327,444 | | 327,444 | |
| Business Services | | | | | | | | |
| 2520-2529 | Fiscal | | | | | | | |
| 2540-2549 | Operation & Maint.of Plant | 10 | 102,590 | 100,152 | 109,103 | | 109,103 | |

| | | | | | | | |
|----------------------------------|--------------------------|-----|------------------|------------------|------------------|------------------|--|
| 2550-2559 | Pupil Transportation | 10 | 69,248 | 74,100 | 71,000 | 71,000 | |
| 2570-2579 | Procurement | | | | | | |
| 2590-2599 | Other Business Services | 10 | 5,000 | 5,000 | 5,000 | 5,000 | |
| 2600-2699 | Managerial Services | | | | | | |
| 2900-2999 | Other Support Services | | | | | | |
| 3000-3999 | COMMUNITY SERVICES | | | | | | |
| 4000-4999 | FAC., ACQUIS. & CONST | 10 | 23,568 | 5,000 | 3,000 | 3,000 | |
| OTHER OUTLAYS (5000-5999) | | | | | | | |
| 5100 830 | Debt Service - Principal | 10 | 75,000 | 75,000 | 75,000 | 75,000 | |
| 5100 840 | Debt Service - Interest | 10 | 77,355 | 72,690 | 68,910 | 68,910 | |
| Fund Transfers | | | | | | | |
| 5220 | To Special Revenue | | | | | | |
| 5230 | To Capital Projects | | | | | | |
| 5240 | To Food Service | | | | | | |
| 5250-5254 | To Capital Reserve | | | | | | |
| 5255 | To Health Maint. Trust | | | | | | |
| 5256-5259 | To Other Trusts | 6/7 | 73,772 | 36,273 | 85,926 | 90,926 | |
| | Supplemental | | | | | | |
| | Deficit | | | | | | |
| SUBTOTAL 1 | | | 2,353,076 | 2,438,436 | 2,488,000 | 2,498,000 | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct # | Warr. Art. # | Amount | Acct. # | W.A. # | Amount |
|--------|--------------|--------|---------|--------|--------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Special warrant articles are defined in RSA 32:3, VI, as

- 1) petitioned warrant articles;
- 2) an article whose appropriation is raised by bonds or notes;
- 3) an article which calls for an appropriation to a separate fund created pursuant to the law, such as capital reserve funds or trust funds; &
- 4) any article designated on the warrant as a special warrant article such as a nonlapsing or nontransferable article.

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****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles."

Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements;
- 2) contingency appropriations;
- 3) supplemental appropriations for the current year for which funding is already available; or
- 4) deficit appropriations for the current year which must be funded through taxation.

| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3, VI) | Warr. Art. # | Expenditures For Year 7/1/96 To 6/30/97 | Appropriations Prior Year As Approved by DRA | School Board's Appropriations For Ensuing Fiscal Year | | Budget Committee's Appropriations For Ensuing Fiscal Year | |
|-----------------------------|--|--------------------|---|---|--|--------------------|--|--------------------|
| | | | | | Recommended | Not Recommended | Recommended | Not Recommended |
| | | | | | | | | |
| INDIVIDUAL WARRANT ARTICLES | | | | | | | | |
| 10 | CONTINGENCY | 8 | 0 | 0 | 11,000 | | 11,000 | |
| | | | | | | | | |
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| **BUDGET SUMMARY (98-99)** | | | SCHOOL BOARD | BUDGET COMMITTEE |
|---|--|--|-------------------------|-----------------------------|
| SUBTOTAL 1 Recommended | | | 2,488,000 | 2,498,000 |
| SUBTOTAL 2 Special warrant articles Recommended | | | *11,000 | *11,000 |
| SUBTOTAL 3 "Individual" warrant articles Recommended | | | *85,926 | *90,926 |
| TOTAL Appropriations Recommended | | | 2,488,000 | 2,498,000 |
| Less: Amount of Estimated Revenues & Credits (from above) | | | *63,005 | *63,005 |
| Estimated Amount of Taxes To Be Raised | | | 2,424,995 | 2,434,995 |

included in subtotal above
included in subtotal above
exclusive of property taxes

INDEPENDENT AUDITOR'S REPORT

To The Board
Lyme School District
Lyme, New Hampshire

We have audited the accompanying general-purpose financial statements of the Lyme School District as of and for the year ended June 30, 1997, as listed in the table of contents. These general purpose financial statements are the responsibility of the Lyme School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Lyme School District as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Lyme School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's

August 15, 1997

Schedule 1
LYME SCHOOL DISTRICT

Schedule of General Fund Revenues and Other Financing Sources - Estimated and Actual
For the Year Ended June 30, 1997

| REVENUES AND OTHER FINANCING SOURCES | Current Year Estimate | | | Actual | Variance (Unfavorable) |
|---|-----------------------|------------------|-------------------|-----------|-------------------------------|
| | Original Estimate | Changes (Net) | Final Estimate | | |
| SCHOOL DISTRICT ASSESSMENT | | | | | |
| District Assessment | 2,290,190 | 0 | 2,290,190 | 2,285,190 | (5,000) |
| Deficit Appropriation | (5,000) | 0 | (5,000) | 0 | 5,000 |
| | 2,285,190 | 0 | 2,285,190 | 2,285,190 | 0 |
| TUITION | | | | | |
| Regular Day School | - | 0 | - | 0 | 0 |
| Special Education | - | 0 | - | 0 | 0 |
| | - | 0 | - | 0 | 0 |
| OTHER LOCAL REVENUE | | | | | |
| Earnings on Investments | 1,200 | 0 | 1,200 | 5,637 | 4,437 |
| Pupil Activities | - | 0 | - | 0 | 0 |
| Trust Fund Income | 1,100 | 0 | 1,100 | 1,898 | 798 |
| Other Local Sources | - | 0 | - | 6,673 | 6,673 |
| Other | - | 0 | - | 1,500 | 1,500 |
| | 2,300 | 0 | 2,300 | 15,708 | 13,408 |
| INTERGOVERNMENTAL SOURCES | | | | | |
| Foundation Aid | - | 0 | - | 0 | 0 |
| School Building Aid | 22,605 | 0 | 22,605 | 22,605 | 0 |
| Area Vocational School | 10,650 | 0 | 10,650 | 10,650 | 0 |
| Driver Education | - | 0 | - | 0 | 0 |
| Catastrophic Aid | 3,838 | 0 | 3,838 | 4,133 | 295 |
| Child Nutrition | - | 0 | - | 0 | 0 |
| Other | - | 0 | - | 7,500 | 7,500 |
| Other | - | 0 | - | 431 | 431 |

| | Current Year Estimate | | | Actual | Variance |
|--|-----------------------|---------------|----------------|-----------|----------|
| | Original Estimate | Changes (Net) | Final Estimate | | |
| <i>REVENUES AND OTHER FINANCING SOURCES</i> | 37,093 | 0 | 37,093 | 45,319 | 8,226 |
| <i>REVENUE FROM MISCELLANEOUS SOURCES</i> | | | | | |
| Other | - | 0 | - | 6,620 | 6,620 |
| Other | - | 0 | - | 1,763 | 1,763 |
| | - | 0 | - | 8,383 | 8,383 |
| <i>OPERATING TRANSFERS IN</i> | | | | | |
| From Special Revenue Funds | - | 0 | - | 0 | 0 |
| From Capital Projects Funds | - | 0 | - | 0 | 0 |
| From Capital Reserve Funds | 113,604 | 0 | 113,604 | 33,509 | (80,095) |
| From Trust and Agency Funds | - | 0 | - | 0 | 0 |
| | 113,604 | 0 | 113,604 | 33,509 | (80,095) |
| <i>OTHER FINANCING SOURCES</i> | | | | | |
| Proceeds from Long-Term Debt | - | 0 | - | 0 | 0 |
| Other | - | 0 | - | 0 | 0 |
| | - | 0 | - | 0 | 0 |
| <i>TOTAL REVENUES AND OTHER FINANCING SOURCES</i> | 2,438,187 | 0 | 2,438,187 | 2,388,109 | (50,078) |
| <i>UNRESERVED FUND BALANCE USED TO REDUCE TAXES</i> | 23,507 | | | | |
| <i>TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE</i> | 2,461,694 | | | | |

Schedule 2

LYME SCHOOL DISTRICT

Schedule of General Fund Expenditures and Other Financing Uses - Budget and Actual
For the Year Ended June 30, 1997

| | Beginning Reserve Items (Expenditures Only) | Budget Voted | Transfers (Net) | Budget Total | Ending Reserve Items (Expenditures Only) | Actual | Variance Favorable or (Unfavorable) |
|--|---|-----------------|--------------------|-----------------|--|-----------|---|
| <i>EXPENDITURES AND OTHER FINANCING USES</i> | | | | | | | |
| INSTRUCTION | | | | | | | |
| Regular Programs | 0 | 1,410,312 | 0 | 1,410,312 | 0 | 1,309,056 | 101,256 |
| Special Programs | 0 | 198,213 | 0 | 198,213 | 0 | 191,082 | 7,131 |
| Vocational Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Instructional Programs | 0 | 900 | 0 | 900 | 0 | 1,224 | (324) |
| Adult/Continuing Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 1,609,425 | 0 | 1,609,425 | 0 | 1,501,362 | 108,063 |
| PUPIL SERVICES | | | | | | | |
| Attendance & Social Work | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guidance | 0 | 19,743 | 0 | 19,743 | 0 | 19,460 | 283 |
| Health | 0 | 12,628 | 0 | 12,628 | 0 | 13,624 | (996) |
| Psychological | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Speech Pathology & Audiology | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Pupil Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 32,371 | 0 | 32,371 | 0 | 33,084 | (713) |

| | Beginning Reserve Items (Expenditures Only) | Current Year Budget | | | Ending Reserve Items (Expenditures Only) | Actual | Variance Favorable or (Unfavorable) |
|--|---|---------------------|-----------------|---------|--|---------|---|
| | Budget Voted | Transfers (Net) | Budget Total | | | | |
| EXPENDITURES AND OTHER FINANCING USES | | | | | | | |
| INSTRUCTIONAL STAFF SERVICES | | | | | | | |
| Improvement of Instruction | 0 | 8,975 | 0 | 8,975 | 0 | 14,014 | (5,039) |
| Educational Media | 0 | 17,754 | 0 | 17,754 | 0 | 17,195 | 559 |
| Other Instructional Staff Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 26,729 | 0 | 26,729 | 0 | 31,209 | (4,480) |
| GENERAL ADMINISTRATION | | | | | | | |
| School Board | 0 | 6,608 | 0 | 6,608 | 0 | 4,621 | 1,987 |
| Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Superintendent | 0 | 78,074 | 0 | 78,074 | 0 | 78,074 | 0 |
| Special Area Administrative Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other General Administrative Services | 0 | 2,650 | 0 | 2,650 | 0 | 1,717 | 933 |
| | 0 | 87,332 | 0 | 87,332 | 0 | 84,412 | 2,920 |
| SCHOOL ADMINISTRATION SERVICES | | | | | | | |
| Administration | 0 | 257,485 | 0 | 257,485 | 0 | 242,969 | 14,516 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 257,485 | 0 | 257,485 | 0 | 242,969 | 14,516 |
| BUSINESS SERVICES | | | | | | | |
| Fiscal | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Operation & Maintenance of Plant | 0 | 100,616 | 0 | 100,616 | 0 | 102,590 | (1,974) |
| Pupil Transportation | 0 | 78,100 | 0 | 78,100 | 0 | 69,248 | 8,852 |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Business Services | 0 | 5,000 | 0 | 5,000 | 0 | 0 | 5,000 |
| | 0 | 183,716 | 0 | 183,716 | 0 | 171,838 | 11,878 |

*EXPENDITURES AND
OTHER FINANCING USES*

| | Beginning Reserve Items (Expenditures Only) | Current Year Budget | | | Ending Reserve Items (Expenditures Only) | Actual | Variance |
|-------------------------------------|---|---------------------|--------------------|-----------------|--|--------|-------------------------------|
| | | Budget Voted | Transfers (Net) | Budget Total | | | Favorable or (Unfavorable) |
| MANAGERIAL SERVICES | | | | | | | |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER SUPPORT SERVICES | | | | | | | |
| Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COMMUNITY SERVICES | | | | | | | |
| Community Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FACILITIES ACQUISITION & CONSTRUCT. | | | | | | | |
| Facilities Acquisition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | | 0 | 0 | 0 | 23,567 | (23,567) |
| | 0 | 0 | 0 | 0 | 0 | 23,567 | (23,567) |
| OTHER OUTLAYS | | | | | | | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEBT SERVICE | | | | | | | |
| Principal on Long Term Debt | 0 | 75,000 | 0 | 75,000 | 0 | 75,000 | 0 |
| Interest on Long Term Debt | 0 | 77,355 | 0 | 77,355 | 0 | 77,355 | 0 |
| Interest on Notes Payable | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Debt Service Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | Beginning Reserve Items (Expenditures Only) | Current Year Budget | | | Ending Reserve Items (Expenditures Only) | Actual | Variance (Unfavorable) |
|--|---|---------------------|--------------------|-----------------|--|-----------|-------------------------------|
| | | Budget Voted | Transfers (Net) | Budget Total | | | |
| <i>EXPENDITURES AND OTHER FINANCING USES</i> | 0 | 152,355 | 0 | 152,355 | 0 | 152,355 | 0 |
| OPERATING TRANSFERS OUT | | | | | | | |
| To Special Revenue Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To Capital Project Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To Proprietary Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| To Capital Reserve Funds | 0 | 10,000 | 0 | 10,000 | 0 | 10,000 | 0 |
| To Trust & Agency Funds | 0 | 102,281 | 0 | 102,281 | 0 | 102,281 | 0 |
| | 0 | 112,281 | 0 | 112,281 | 0 | 112,281 | 0 |
| SUPPLEMENTAL APPROPRIATIONS | | | | | | | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>TOTAL EXPENDITURES AND OTHER FINANCING USES</i> | 0 | 2,461,694 | 0 | 2,461,694 | 0 | 2,353,077 | 108,617 |

LYME SCHOOL BOARD ANNUAL REPORT - 1997

Over the past year, the primary focus of the Lyme School Board has been to increase the educational focus within the Lyme School. In light of this overarching goal, the School Board has made progress on the following issues:

Curriculum revision. The School Board has received reports from the Math and Social Studies curriculum committees and anticipates receiving reports from the Science curriculum committee this spring. These reports have resulted in reduction of redundancy in the elementary school years, a focus on secondary school preparation, and an emphasis on challenging all students in the school. We have adopted an ongoing five year curriculum revision process so that the curriculum will be constantly evaluated and constantly improving.

Educational Excellence. The School Board continues to focus on academic excellence in the Lyme School. As part of this focus, the board has reviewed and revised the school philosophy in a joint effort with administration, teaching staff and the community. The Board has also instituted an annual administrative review of teachers' performance. Finally, the pursuit of academic excellence has been a driving force of the curriculum review process.

Leadership. The School Board hired Allan Newton as the Interim Principal to replace Jon Freeman upon his resignation. The School Board has developed a Principal Search Committee which is in the process of selecting a permanent principal for the school. The criteria for candidates for the position were developed in response to a community-wide mailing and a focus forum on the desired leadership attributes of a principal.

Secondary Education. The School Board has continued its pursuit of indisputable access to secondary education for Lyme children. The Board has developed committees which have met with board members and administrators from area high schools. At this point, Lyme continues to have choice in secondary education; however, the effort to secure indisputable access may require relinquishment of choice as an option.

SAU. The town-appointed committee on SAU withdrawal has completed its report and has recommended withdrawal. Given that the two largest partners in SAU 22 have themselves withdrawn, both the remaining members, Lyme and Orford, have agreed to subcontract with the newly formed SAU 70 for the 1998-99 school year. Secondary education options will undoubtedly influence the future source of SAU services.

As always, the Board encourages input from the community. In an effort to promote awareness of school issues, the Board has contributed to school newspaper articles and to the church newsletter. The best way to keep updated and have influence on Board decisions is to attend meetings which are open to the public.

PRINCIPAL'S ANNUAL REPORT - 1997

The school and the community of Lyme continue to interact with each other to produce an enhanced learning climate for students. The development of contemporary curriculum is a strong focus for the school. The faculty, together with community volunteers, presented the School Board with completely revised curricula for mathematics and social studies. The new curricula focus both upon national and state standards. They respond to local concerns, yet have a perspective that is grounded in some of the best research available for curriculum development. Science is currently on the curriculum cycle for development and will be followed by language arts and reading.

Again, through a combination of community volunteers and faculty, the school's information technology program continues to develop. Our focus for computer technology is to enhance its application to all curricular areas. Technology is not viewed as an end in itself. A grant will pay half of our phone bills and half of our valley net service charges. Students from kindergarten through eighth grade work in the computer lab. They learn data entry, retrieval and manipulation skills. We now have over sixty computers in the school. The School Board recently adopted an internet access policy along with a student e-mail access procedure. Students utilize their computer skills to enhance data gathering and presentation for classroom projects. There is an appropriate age/grade computer skill development approach throughout the school's computer technology program. Another grant in computer technology has allowed us to purchase two new power Macs with CD roms and printers for grades one and two. We continue to offer adult education programs in computer technology too.

The School Board sponsored a community forum in which approximately fifty community members discussed the following questions: (1) What should be the future direction of our school; (2) What qualities do we want in our new principal; and (3) What revisions, if any, should we make in our school philosophy? This forum is part of the Board's program to be responsive to community concerns and to receive more community input regarding its schools. The results of the community forum were mailed to every taxpayer in Lyme.

Another innovative program, sponsored by a combination of school staff and community participation, is the development of an Upper Valley Materials Exchange program. With the Cooperation of Valley Net, businesses in the Upper Valley can list materials on a web page where non-profits, like schools, have free access to items that would usually end up in land fills or be shipped to exchange programs in other parts of the state. This program has the potential of providing schools with thousands of dollars of free equipment.

Allan B. Newton, Interim Principal

LYME SCHOOL DISTRICT

1997 LYME SCHOOL EIGHTH GRADE GRADUATES

Morton Bailey
Benjamin Balch
Ariel Brewster
Sarah Burton
Emily Colgan
Garrett Cullenberg
Cole Cutting
Will Gray
Molly Henderson
Jennifer Keiling
Sean Kellem
Adrienne LaBombard

Courtney Leeming
Allison Malcolm
Brandon Mason
Kate Mason
Megan Moore
Ryan Saunders
Ryan Small
Cassandra Stearns
Anna Super
Kate Webb
Leon Webb

1997 LYME HIGH SCHOOL GRADUATES

Hanover

Tina Balch
Jason Chin
Vanessa Kalter-Long
Colin Kern
Cullen Knights
Adam Krusi-Thom (1996)
Jessica Laro
Orin Pacht
Braelin Pantel
Ian Pushee
Harriet VanVleck
Korry Vargo
Cally Woodard

Hartford

Elizabeth Bailey
Derek McCord

Orford

Angela Beaupre
Richard Drew
Patience Farnham
Aaron Rich
Doris Stearns

Thetford

Steven Southworth
John Thebodo

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 1997

| | |
|----------------------|----|
| Hanover High School | 56 |
| Orford High School | 10 |
| Hartford High School | 4 |
| Thetford Academy | 9 |
| <hr/> | |
| TOTAL | 79 |

**SCHOOL ADMINISTRATIVE UNIT 22
REPORT OF ADMINISTRATIVE ASSESSMENTS
1997-98**

| District Assessments | Percent | Amount |
|---------------------------------------|-----------------|------------------|
| Hanover | 23.169 | \$171,303 |
| Norwich | 17.753 | 131,259 |
| Dresden | 41.233 | 304,861 |
| Lyme | 10.213 | 75,511 |
| Orford | 7.632 | 56,428 |
| Total | 100.000% | 739,362 |
| Revenues From Other Sources | | 46,848 |
| <u>SAU 22 OPERATING BUDGET</u> | | \$786,210 |

**LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 1998**

Instructional Staff

| | |
|-----------------------|--|
| Lynn M. Bischoff | Grade 4 |
| Martin Butler | Social Studies |
| Marcia L. Campbell | Grade 2 |
| Linda R. Corliss | French |
| Bonnie L. Cornell | Grades 6, 7 & 8 |
| Lisa M. Damren | Physical Education, Grades K-8 & Health, Grades 5-8 |
| Steven R. Dayno | Grade 3 |
| Thomas J. Estill | Science, Grades 5-8 |
| Sandra H. Fitzpatrick | Language Arts & Social Studies, Grades 5-8 |
| Frances Gardent | Art |
| William T. Keck | Instrumental Music |
| M. Amos Kornfeld | Language Arts & Social Studies, Grades 7 & 8 |
| Karen Kuntne-Woodward | Special Education/Reading |
| John F. Liss | Mathematics, Grades 6-8 |
| Robin Osborne | School Psychologist |
| Kathleen K. Ragonese | Kindergarten & Music |
| Kathryn J. Rice | Leave of Absence |
| Helen D. Skelly | Mathematics & Guidance |
| Elaine M. White | Learning Specialist |
| Jennifer J. Wilcox | Grade 2 |
| Barbara J. Zerega | Grade 1 |

Medical Staff

| | |
|-----------------------|--------|
| Janet Papirmeister | Nurse |
| Robert Rufsvold, M.D. | Doctor |

LYME SCHOOL DISTRICT
COMPARATIVE YEARLY ENROLLMENTS

For October First Of Each Year

| YEAR | KIND | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | SPEC | TOTAL |
|-------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|-------------|--------------|
| 1985 | 17 | 22 | 17 | 15 | 13 | 11 | 12 | 17 | 16 | 30 | 19 | 17 | 15 | 3 | 224 |
| 1986 | 23 | 18 | 23 | 14 | 16 | 16 | 11 | 11 | 17 | 16 | 31 | 22 | 20 | 3 | 241 |
| 1987 | 26 | 24 | 17 | 21 | 16 | 17 | 15 | 15 | 11 | 19 | 17 | 33 | 21 | 4 | 256 |
| 1988 | 22 | 29 | 25 | 18 | 23 | 19 | 17 | 17 | 14 | 11 | 19 | 18 | 28 | 4 | 264 |
| 1989 | 19 | 28 | 27 | 23 | 17 | 26 | 19 | 20 | 14 | 15 | 10 | 16 | 21 | 3 | 258 |
| 1990 | 25 | 20 | 26 | 25 | 20 | 16 | 24 | 19 | 20 | 14 | 17 | 8 | 17 | 4 | 255 |
| 1991 | 21 | 28 | 19 | 24 | 24 | 21 | 15 | 22 | 20 | 16 | 15 | 17 | 11 | 2 | 255 |
| 1992 | 21 | 24 | 29 | 25 | 24 | 23 | 23 | 16 | 25 | 19 | 17 | 14 | 21 | 2 | 283 |
| 1993 | 20 | 20 | 25 | 31 | 17 | 21 | 25 | 21 | 17 | 24 | 18 | 16 | 14 | 1 | 270 |
| 1994 | 14 | 16 | 22 | 24 | 33 | 17 | 21 | 24 | 27 | 17 | 25 | 19 | 18 | 5 | 282 |
| 1995 | 30 | 16 | 21 | 23 | 25 | 33 | 16 | 20 | 25 | 22 | 18 | 24 | 18 | 4 | 295 |
| 1996 | 15 | 32 | 18 | 22 | 24 | 23 | 32 | 16 | 23 | 25 | 18 | 23 | 21 | 3 | 295 |
| 1997 | 14 | 19 | 31 | 21 | 21 | 23 | 23 | 33 | 17 | 24 | 21 | 16 | 18 | 4 | 285 |

Cover photo courtesy of Patty Jenks.

The Half Moon restaurant operated as a tea room during prohibition, and in 1932 was turned into a diner/bar serving full meals and spirits. Today, the building is the home of Warren and Lucile Birch.



This is a photo of John Grant, circa 1940, one of the partners of the Half Moon restaurant.

Town of Lyme
Office of Selectmen
P.O. Box 126
Lyme, NH 03768

Special Collections
Univ. of NH Library
Durham, NH 03824

BULK RATE
U.S. POSTAGE
PAID
PERMIT NO. 1
Lyme, NH 03768